Agency/ Department	Unit	Contact	Fund Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Projected Receipts	Service or Product Provided or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
State's Attorneys, Sheriffs & SIU	J																	
																Serving civil process paperwork to	The person or organization	The 14 Sheriff's offices charge the statutory amounts, see 32 VS. I 1591, and they forward 15% of fees collected to the Department
State's Attorneys, Sheriffs & SIU	02130 I	Barbara Bernardini	10000	General G	General Fund	415000	Fees - General	32 VSA 1591(1)(2)	N/A	N/A	Varies	N/A	120,688	112,650	123,844	individuals Special Investigations by trained	process paperwork	SAS, and in turn, SAS submits these fees to the General Fund.
																law enforcement and victim- assistance personnel to crime		The \$100 fee is collected by the Judicial Bureau, to be deposited in the General Fund, to support the SIU Grant Board and the cos
State's Attorneys, Sheriffs & SIU		Barbara Bernardini	10000	General G	Seneral Fund	415005	Fees - General	13 VSA 7282.c	N/A	N/A	100	N/A	295,384	311,596	303,490	victims	The person committing the crim	of running the Special Investigation Units
Subtotal - State's Attorneys, She	eriffs & SIU												416,072	424,246	427,334	•		
Financial Regulation																		
Financial Regulation	02210	ill Rickard	10000	General G	General Fund	405320	Security Dealers	9 VSA Sec 5410(a), (c) & (e)	N/A	2006	250	2,963	734,850	740,700	737,775	Security Dealers	Security Dealers	Fee is averaged. Two fee are charged \$1500 for renewal and
Financial Regulation		lill Rickard	10000 10000		General Fund General Fund		Securities Registration Securities Branch Office	9 VSA Sec 5302(d) & 5305(b) 9 VSA Sec 5410(a), (c) & (e)	N/A N/A	2016 2006	1,554 100	26,926 500	43,751,560 55,300	42,308,115 50,040		Securities Registration  Securities Branch Office	Security Dealers Security Dealers	\$2000 for new
Financial Regulation												14				Securities Fines		Fee shown is average, fines are negotiated, so there is no set
Financial Regulation	02210	lill Rickard	10000	General G	General Fund	427020	Securities Fines	9 VSA Secs 5604(d) & 5605(d)	N/A	2006	93,309	14	1,306,325	112,750	150,000	Securities Fines	Security Dealer being fined	amount
Financial Regulation	02210 、	iill Rickard	10000	General G	General Fund	427040	Insurance Division Fines	8 VSA Secs 3368, 3433, 3617, 3626, 3662, 3690, 3703, 3861, 4087, 4089a, 4115, 4207, 4229, 4255, 4498, 4503, 4706, 4716, 4726, 4804, 4813 (m), 4822, 4874, 5039, 6075, 7004, 7011, 8074, 8075, 80	N/A	N/A	17,711	16	283,383	212,899	248,14	Insurance Division Fines	Insurance Company or broker being fined	Fee shown is average, fines are negotiated, so there is no set amount Fee shown is average, fines are negotiated, so there is no set
Financial Regulation		ill Rickard	10000		General Fund		Bank Fines	11601 & 30701	N/A	N/A 1997	500	1	500	262,916		Bank Fines	Financial Institutions being fined	amount
Financial Regulation Financial Regulation	02210	ill Rickard ill Rickard	10000 21065	Special F	General Fund Financial Institution Supervision Fund		Non-Suff Fund Check Charges Loan Servicers Amendment Fee	32 VSA Sec 404 8 VSA Sec 2908(b)	N/A N/A	2009	20 100	28	20 3,100	2,800	2,950	Non-Suff Fund Check Charges Loan Servicers Amendment Fee	Loan Servicers	
Financial Regulation Financial Regulation		lill Rickard lill Rickard	21065 21065		inancial Institution Supervision Fund inancial Institution Supervision Fund		Loan Services Application Fee Loan Servicers License Fee	8 VSA Sec 2902(b) 8 VSA Sec 2902(b)	N/A N/A	2009 2009	1,000 1,000	37 32	42,000 36,000	37,000 32,000		Loan Services Application Fee Loan Servicers License Fee	Loan Servicers Loan Servicers	
Financial Regulation	02210	ill Rickard	21065	Special F	inancial Institution Supervision Fund	407508	Loan Servicers Renewal Fee	8 VSA Sec 2910(a)	N/A	2009	1,000	242	235,000	242,000	238,500	Loan Servicers Renewal Fee	Loan Servicers	
Financial Regulation Financial Regulation		lill Rickard lill Rickard	21065 21065		inancial Institution Supervision Fund inancial Institution Supervision Fund		Debt Adjusters License Fee Debt Adjusters Amend Fee	8 VSA Sec 2754 8 VSA Sec 2757b(b)	N/A N/A	2009 2009	250 100	-	250	-		Debt Adjusters  - Debt Adjusters	Debt Adjusters Debt Adjusters	
Financial Regulation	02210	ill Rickard	21065	Special F	inancial Institution Supervision Fund	407512	Debt Adjusters Renewal Fee	8 VSA Sec 2754	N/A	2009	250	24	6,500	6,000	6,250	Debt Adjusters Renewal Fee	Debt Adjusters	
Financial Regulation Financial Regulation		lill Rickard	21065 21065		inancial Institution Supervision Fund		Licensed Lender License Fee Lic Lender App Application Fee	8 VSA Sec 2202(b)(1) 8 VSA Sec 2202(b)(1)	N/A N/A	2009 2009	1,000	104 109	94,500 103,000	104,000 109,000		Licensed Lender License Fee Lic Lender App Application Fee	License Lenders License Lenders	
Financial Regulation		ill Rickard	21065	Special F	inancial Institution Supervision Fund	407517	Lic Lender Renewal Fee	8 VSA Sec 2209(a)(1)	N/A	2009	1,200	679	762,100	815,300		Lic Lender Renewal Fee	Loan Servicers	
Financial Regulation Financial Regulation		lill Rickard lill Rickard	21065 21065		inancial Institution Supervision Fund inancial Institution Supervision Fund		Lic Lender Amendment Fee Mortgage Brokers App Fee	8 VSA Sec 2208(b) 8 VSA Sec 2202(b)(2) & (3)	N/A N/A	1995 2005	100 500	111 55	12,400 47,000	11,100 27,450		Lic Lender Amendment Fee Mortgage Brokers App Fee	Loan Servicers  Mortgage Broker	
Financial Regulation		ill Rickard	21065		inancial Institution Supervision Fund	407705	Mortgage Brokers Lic Fee	8 VSA Sec 2202(b)(2) & (3)	N/A	2005 2005	500	51 303	43,000	25,450 151,500		Mortgage Brokers Lic Fee	Mortgage Broker	
Financial Regulation Financial Regulation		lill Rickard lill Rickard	21065 21065		Financial Institution Supervision Fund Financial Institution Supervision Fund		Mortgage Brokers Renewal Fee Mortgage Brokers Amend Fee	8 VSA Secs 2209(a)(2) & (3) 8 VSA Sec 2208(b)	N/A N/A	1995	500 100	50	118,000 2,600	5,000		Mortgage Brokers Renewal Fee  Mortgage Brokers Amend Fee	Mortgage Broker Mortgage Broker	
Financial Regulation	02210	ill Rickard	21065	Special F	inancial Institution Supervision Fund	407716	Mortgage Loan Originator Lic	8 VSA Sec 2202(b)(4)	N/A	2009	50	820	40,850	41,000	40,925	Mortgage Loan Originator Lic MortgageLoanOriginatorRenewFo	Mortgage Loan Originator	
Financial Regulation	02210	ill Rickard	21065	Special F	inancial Institution Supervision Fund	407717	MortgageLoanOriginatorRenewFee	8 VSA Sec 2209(a)(5)	N/A	2009	100	1,916	167,400	191,600	179,500		Mortgage Loan Originator	
Financial Regulation		ill Rickard	21065		inancial Institution Supervision Fund		Mortgage Loan Originator Amend	8 VSA Sec 2208a(b)	N/A	2009	50	228	9,900	11,400		Mortgage Loan Originator Amend		
Financial Regulation Financial Regulation		lill Rickard lill Rickard	21065 21065		inancial Institution Supervision Fund inancial Institution Supervision Fund		Sales Finance Application Fee Sales Finance License Fee	8 VSA Sec 2202(b)(5) 8 VSA Sec 2202(b)(5)	N/A N/A	2005 2005	350 350	14 14	2,450 2,100	5,000 5,000		Sales Finance Application Fee Sales Finance License Fee	Financial Institution Financial Institution	
Financial Regulation		ill Rickard	21065		inancial Institution Supervision Fund		Sales Finance Renewal Fee	8 VSA Sec 2209(a)(4)	N/A	2005	350	188	70,000 1,500	65,800 400		Sales Finance Renewal Fee Sales Finance Amendment Fee	Financial Institution Financial Institution	
Financial Regulation Financial Regulation		lill Rickard lill Rickard	21065 21065		inancial Institution Supervision Fund inancial Institution Supervision Fund		Sales Finance Amendment Fee Bank Special Purpose App Fee	8 VSA Sec 2208(b) 8 VSA Sec 19(a)	N/A N/A	1995 2005	100 5,000	0	4,950	2,000		Bank Special Purpose App Fee	Financial Institution	
Financial Regulation		lill Rickard lill Rickard	21065 21065		inancial Institution Supervision Fund		Bank Spec Purp Loan Prod Fee	8 VSA Secs 19(a) & 19(d)(5) 8 VSA Secs 19(a) & 30202	N/A N/A	2005 2005	750 2,500	1	10,200 3,050	750 1,050		Bank Spec Purp Loan Prod Fee Credit Union Application Fee	Financial Institution Financial Institution	
Financial Regulation Financial Regulation		lill Rickard	21065		Financial Institution Supervision Fund		Credit Union Application Fee Independent Trust Co Appl Fee	8 VSA Secs 19(a) & 2403(e)	N/A	1999	5,000	-	-	-	2,000	- Independent Trust Co Appl Fee	Financial Institution	
Financial Regulation	02210	lill Rickard	21065	Special F	inancial Institution Supervision Fund	415170	Money Trans Application Fee	8 VSA Secs 2506(d) & 2516(b)	N/A	2001	1,000	19	16,050	19,000	17,525	Money Trans Application Fee	Financial Institution	
Financial Regulation	02210	ill Rickard	21065	Special F	inancial Institution Supervision Fund	415173	Money Trans Amendment Fee	8 VSA Sec 2533(a)	N/A	2001	500	10	450	4,850	2,650	Money Trans Amendment Fee	Financial institution	Fee shown is average. Exam fees are assessed each year, and
Financial Regulation	02210	lill Rickard	21065	Special F	inancial Institution Supervision Fund	415175	Money Trans Exam/Investigation	8 VSA Sec 2530(i)	N/A	2001	375	5	1,875	6,550	4,213	Money Trans Exam/Investigation	Financial institution	adjusted as needed.
Financial Regulation	02210	ill Rickard	21065	Special F	inancial Institution Supervision Fund	407763	Loan Solicitation Amendment Fee	8 VSA Sec 2208	N/A	2017	100	1	-	100	50	Loan Solicitation Amendment Fee	Financial institution	
Financial Regulation		lill Rickard	21065		inancial Institution Supervision Fund		Loan Solicitation Application Fee	8 VSA Sec 2202(b)	N/A	2017	500	20	3,500	10,000		Loan Solicitation Application Fee		
Financial Regulation Financial Regulation		lill Rickard lill Rickard	21065 21065		inancial Institution Supervision Fund inancial Institution Supervision Fund		Loan Solicitation License Fee Loan Solicitation Renewal Fee	8 VSA Sec 2202(b) 8 VSA Sec 2209(a)	N/A N/A	2017 2017	500 500	18	3,500	9,000 5,500		Loan Solicitation License Fee Loan Solicitation Renewal Fee	Financial institution Financial institution	
Financial Regulation		lill Rickard	21065		Financial Institution Supervision Fund		Cons Litigation Funding Renewal	8 VSA Sec 2252(b)	N/A	2017	200		_	2,230	_,,,,,	- Cons Litigation Funding Renewal		
		lill Rickard								2017	200		1	-		Cons Litigation Funding  Cons Litigation Funding  Fxams/Invest	Financial institution	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation Financial Regulation		ill Rickard	21065 21065		Financial Institution Supervision Fund		Cons Litigation Funding Exams/Invest Check Cashers Renewal Fee	8 VSA Sec 2518(a)	N/A N/A	2017	500	3	2,000	1,500		Check Cashers Renewal Fee	Financial Institution	
Financial Regulation	02210	lill Rickard	21065	Special F	inancial Institution Supervision Fund	417615	Credit Unions Exams	8 VSA Secs 18, 19 & 30601(b)	N/A	2005		_	_	2,800	1,400	Credit Unions	Financial Institution	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation		lill Rickard	21065		inancial Institution Supervision Fund		Lic Lender Exams/Invest	8 VSA Secs 18 & 2222(j)	N/A	1995	2,964	36	106,719	64,725		Lic Lender Exams/Invest	Financial Institution	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation		lill Rickard	21065		inancial Institution Supervision Fund		Mortgage Broker Investigator	8 VSA Secs 18 & 2222(j)	N/A	1995	1,840	5	9,200	5,500		Mortgage Broker Investigator	Financial Institution	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation		lill Rickard	21065		inancial Institution Supervision Fund		Mortgage Loan Origin Application	8 VSA Secs 18 & 2222(j)	N/A	2009	50	820	40,850	41,000		Mortgage Loan Origin Investiga	Financial Institution	,
Financial Regulation	02210	ill Rickard	21065	Special F	inancial Institution Supervision Fund	417640	Sales Finance Investigator	8 VSA Secs 18 & 2222(j)	N/A	1995	1,786	14	25,000	26,691	25,845	Sales Finance Investigator	Financial Institution	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation	02210	lill Rickard	21065		inancial Institution Supervision Fund		Debt Adjusters Exams/Invest	8 VSA Secs 18 & 2761(d)	N/A	2009	2,140	5	10,700	16,900	13,800	Debt Adjusters Exams/Invest	Financial Institution	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation		lill Rickard	21065		inancial Institution Supervision Fund		Loan Servicer Exams/Invest	8 VSA Secs 18 & 2917(j)	N/A	2009	2,759	11	30,350	59,094		Loan Servicer Exams/Invest	Financial Institution	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
a.ioiai regulatioi1	02210		21003	оресіаі Г	manoral mondition oupervision runu	417020	COM. OCIVIOCI EXEIIIS/IIIVESI	8 VSA Secs 13, 2215, 2259,	IN/A	2003	2,739	- 11	55,550	03,034	77,124	Cornoor Examornivest	arous monutori	· ·
Financial Regulation	02210	lill Rickard	21065	Special F	inancial Institution Supervision Fund	427100	Bank Fines	2410, 2548, 2706, 2764, 2915, 11601 & 30701	N/A	N/A	500	1	500	241,416	20,000	Bank Fines	Financial Institution	Fee shown is average, fines are negotiated, so there is no set amount
Financial Regulation	02210	lill Rickard	21065	Special F	inancial Institution Supervision Fund	457505	Credit Union Assessment	8 VSA Sec 19 (d)	N/A	2001	15,248	9	137,232	135,257	136,244	Credit Union Assessment	Financial Institution	Fee shown is average. Assessment is calculated each year base on need.
Financial Regulation		lill Rickard	21065		inancial Institution Supervision Fund		Bank Assessment	8 VSA Sec 19 (d)	N/A	2001	68,688	6	412,128	233,734		Bank Assessment	Financial Institution	Fee shown is average. Assessment is calculated each year base on need.
			000			.5.0.0		8 VSA Sec 2509(c)			,000	1	74,617	74,233		Money Servicers Assessment		Fee shown is average. Assessment is calculated each year base

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Agency/ Department	Unit Contact	Fund Number	Fund Type	Fund Description	Account Description	Statutory Reference	Termination Date (N/A if none (identified)	Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Projected Receipts	Service or Product Provided or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
							,,	,		( בדף						Fee shown is average. Assessment is calculated each year based
Financial Regulation	02210 Jill Rickard	21065	Special	Financial Institution Supervision Fund	457550 Trust Companies (All)	8 VSA Sec 19 (d)	N/A	2001	43,849	3	131,546	146,897	139,221	Trust Companies (All)	Financial Institution	on need.
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Regulatory Supervision Fund	417721 Rates & Forms P & C	8 VSA Sec 3541(f)	N/A	1991	50	4,987		249,350		Rates & Forms P & C	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Regulatory Supervision Fund	417722 Rates & Forms Life/Annuity	8 VSA Sec 3541(f)	N/A	1991 1991	50	1,300 1,057		64,975 158,535		Rates & Forms Life/Annuity	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Regulatory Supervision Fund	417723 Rates & Forms Health	8 VSA Sec 3541(f)	N/A	1991	150	1,057	123,313	156,555	140,925	Rates & Forms Health	Insurance Company or broker	Fee shown is average. Exam fees are assessed each year, and
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Regulatory Supervision Fund	417726 Mkt Conduct Exam Exp Ins Staff	8 VSA Sec 3573	N/A	2000	553	8	4,420	-	2,210	Mkt Conduct Exam Exp Ins Staff	Insurance Company or broker	adjusted as needed.  Fee shown is average. Exam fees are assessed each year, and
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Regulatory Supervision Fund	417727 Mkt Conduct Exam Fee Dept Staf	8 VSA Sec 3573	N/A	2000	4,208	13	54,707	3,938	29,322	Mkt Conduct Exam Fee Dept Staf	Insurance Company or broker	adjusted as needed.  Fee shown is average. Exam fees are assessed each year, and
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Rugulatory Supervision Fund	417728 Mkt Conduct Exam Exp Contracto	8 VSA Sec 3573	N/A	2000	418	1	419	1,537	978	Mkt Conduct Exam Exp Contracto	Insurance Company or broker	adjusted as needed.
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	417729 Mkt Conduct Exam Fee Contracto	8 VSA Sec 3573	N/A	2000	6,824	13	88,715	216,045		Mkt Conduct Exam Fee Contracto		Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	417941 Ins Bail Bond Agent	8 VSA Sec 4800(2)(A)(i) 8 VSA Sec 4800(2)(A)(i)	N/A N/A	1999 1999	30	173,807	2,895,550	5,214,215		Ins Bail Bond Agent Insurance Producers	Insurance Company or broker	
Financial Regulation Financial Regulation	02210 Jill Rickard 02210 Jill Rickard	21075 21075		Insurance Rugulatory Supervision Fund Insurance Rugulatory Supervision Fund	417943 Insurance Producers 417944 Ins Business Entity Producers	8 VSA Sec 4800(2)(A)(i)	N/A	1999	30	173,007	2,090,000	3,214,213		Ins Business Entity Producers	Insurance Company or broker Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	417951 Ins Viatical Settlement Broker	8 VSA Sec 3827(b)	N/A	1993	200	-	-	-		Ins Viatical Settlement Broker	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	417960 Ins Title Agents	8 VSA Sec 4800(2)(A)(i)	N/A	2001	30	-	-	-	-	Ins Title Agents	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	417965 Ins Surplus Lines Brokers	8 VSA Sec 4800(2)(A)(v)	N/A	2002	400	-	-	-	-	Ins Surplus Lines Brokers	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Rugulatory Supervision Fund	417970 Ins Appraisers	8 VSA Sec 4800(2)(A)(iv)	N/A	2001	60	-	-	-	-	Ins Appraisers	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	417975 Ins Limited Lines	8 VSA Sec 4800(2)(A)(i)	N/A	2001	30	-	-	-		Ins Limited Lines	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	417985 Ins Public Adjuster	8 VSA Sec 4800(2)(A)(iv)	N/A	2001	200	-	-	-		Ins Public Adjuster	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	417990 Ins Consultants	8 VSA Sec 4800(2)(A)(vii)	N/A	2001	200	-	-	-		Ins Consultants	Insurance Company or broker	
Financial Regulation Financial Regulation	02210 Jill Rickard 02210 Jill Rickard	21075 21075		Insurance Rugulatory Supervision Fund Insurance Rugulatory Supervision Fund	417995 Ins Managing Gen Agents 418000 Ins Reinsurance Intermediaries	8 VSA Sec 4800(2)(A)(viii) 8 VSA Sec 4800(2)(A)(vii)	N/A N/A	2001	300 200	1	1	-		Ins Managing Gen Agents Ins Reinsurance Intermediaries	Insurance Company or broker Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	418005 Ins Agent App Fee	8 VSA Sec 4800(2)(A)(VII)	N/A	2001	30	33,026	852,630	990,792		Ins Agent App Fee	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	418010 Ins Company License Renewal	8 VSA Sec 3361	N/A	2001	300			377,040		Ins Company License Renewal	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	418015 Ins Co Annual Statement Fee	8 VSA Sec 3314	N/A	1985	100	1,180		117,960		Ins Co Annual Statement Fee	Insurance Company or broker	
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	418020 Ins Company Application Fee	8 VSA Sec 3361	N/A	2001	200			15,600	14,625	Ins Company Application Fee	Insurance Company or broker	Fee shown is an average.Not a VT fee, this is dictated by other
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Rugulatory Supervision Fund	418025 Ins Retaliatory Fee	8 VSA Sec 3367	N/A	2001	1,016	6,000	6,101,404	5,135,975	5,618,689	Ins Retaliatory Fee	Insurance Company or broker	states fee.
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Rugulatory Supervision Fund	418030 Ins Exam Fee Contractors	8 VSA Sec 3573	N/A	2000	26,286	7	184,001	145,863	164,932	Ins Exam Fee Contractors	Insurance Company or broker	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation	02210 Jill Rickard	21075	Special	Insurance Rugulatory Supervision Fund	418035 Insurance Exam Expense Contrac	8 VSA Sec 3573	N/A	2000	2,079	5	10,393	5,466	7,930	Insurance Exam Expense Contrac	Insurance Company or broker	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation	02210 Jill Rickard	21075		Insurance Rugulatory Supervision Fund	418040 Ins Exam Fee Dept Staff	8 VSA Sec 3573	N/A	2000	10,784	22	237,253	185,805		Ins Exam Fee Dept Staff	Insurance Company or broker	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation	02210 Jill Rickard					8 VSA Sec 3573	N/A	2000		2	2,047	1,602		Ins Exam Expense Dept Staff	Insurance Company or broker	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation	02210 Jill Rickard	21075 21080		Insurance Rugulatory Supervision Fund Securities Regulatory Supervision Fund	418045 Ins Exam Expense Dept Staff 407575 Security Sales Representatives	9 VSA Sec 5410(b) & (d)	N/A N/A	2006	1,024 57	193,563		11,613,790		Security Sales Representatives	Securities Representative	Fee is averaged. Two fee are charged 55 and 60
Financial Regulation	02210 Jill Rickard	21080	Special	Securities Regulatory Supervision Fund	417845 Securities Investigation	9 VSA Sec 5614	N/A	2007	20,000	1	20,000	35,000	27,500	Securities Investigation	Security Dealer being investigated	Fee shown is average, fines are negotiated, so there is no set amount
Financial Regulation	02210 Jill Rickard	21085		Captive Insurance Regulatory and Supervision F	417855 Captive Ins Registrations	8 VSA Sec 3314, 3634(a), 6002(d)	N/A	1981 & 2010	500	1,037	628,626	518,701	573,663	Captive Ins Registrations	Captive Insurance company	
Financial Regulation	02210 Jill Rickard	21085		Captive Insurance Regulatory and Supervision F	457560 Captive Exams	8 VSA Sec 6008(a)	N/A	1981	27,833	74	2,059,616	1,919,578	1,989,597	Captive Exams	Captive Insurance company	Fee shown is average. Exam fees are assessed each year, and adjusted as needed.
Financial Regulation	02210 Jill Rickard	21906		Securities Investor Fund	462500 Other Revenues	9 VSA Sec 5601 (e)	N/A	2006	2,500	1	2,500	17,000		Other Revenues		Fee shown is average. Money comes from negotiated fines.
Subtotal - Financial Regulation											74,226,669	73,673,534	72,018,566			
Public Utility Commission																
																Multiple fees which vary widely as there are many factors and evidence which is evaluated. Providing an average would be
Public Utility Commission	02250 Brenda Chamberlin	10000	General	Fines, Forfeits, Penalties	427000 Fines, Forfeits, Penalties	30 VSA Secs 30 & 7008	N/A	2007	Varies	N/A	161,375	80,500	N/A	Utility Regulation	Entity Fined Entity making FOIA request or	misrepresentative.  This is for copies and/or FOIA requests in accordance with Sec. of
Dublic Hellita Commission	googa Branda Chambarlir	04700	0	Solor of Consisor	404000 Calas of Caminas	1 VSA Sec 316	N/A	N/A	Maria	N/A	185	1,396		Copies of public records in regard to utility regulation; FOIA requests	requesting copies of PUC	State uniform fee schedule. Providing an average would be misrepresentative.
Public Utility Commission	02250 Brenda Chamberlir 02250 Brenda Chamberlir			Sales of Services	424000 Sales of Services	30 VSA Secs 20 & 21	N/A	1979	Varies	N/A		79,584		Regulatory services related to PUC cases - utility regulation		PUC submits an annual billback report which makes billback's inclusion in a fee report redundant.
Public Utility Commission  Subtotal - Public Utility Commis		21709	Special	Sales of Services	424200 Rate Case Billings	30 VSA Secs 20 & 21	N/A	1979	Varies	IN/A	184,592	161,480	50,200	cases - utility regulation	retitioner(s)	inclusion in a ree report redundant.
Office of the Defender General																
																Recovery from clients who were not entitled to services. No funds actually received under this statute. Possible amount is variable
Office of the Defender General	02110 Lora Evans	21050	Special	Public Defender Special Fund	417830 Recovery from defendant	13 VSA Sec. 5255	N/A	1991	Varies	-	-	-	-	PD Services T 13 Ch. 163	Assigned clients	based on original order. See information below for 13 VSA 5238.
																\$50 assignment fee + sliding fee for persons 125% of poverty level up to average direct cost of representation for type of case, which
																currently ranges from \$491.13 for misdemeanors to \$2,626.05 for
	_					10.101.0 5000 5000 5010		2011			204.000	007.440	075 450	DD 0 : T40.01 400		appeals. Debt collected by the Tax Department is deposited by
Office of the Defender General Office of the Defender General	02110 Lora Evans 02110 Lora Evans	21050 21050		Public Defender Special Fund  Public Defender Special Fund	417830 Recoveries-Def Gen Represent 417880 DUI License Reinstatement	13 VSA Sec. 5238, 5239, 5240 23 VSA 1205(r)	N/A N/A	2011 1997	50+ 50	N/A 255		367,442 14,100	,	PD Services T 13 Ch. 163 24-hr DUI on-call T 23 1202(g)	Assigned clients License reinstate	Tax to this account.  DUI refusals license reinstatement surcharge
Office of the Defender General	02110 Lora Evaris	21050	Special	Public Derender Special Fund	417880 DOI License Reinstatement	23 VSA 1205(I)	N/A	1997	50	255	11,420	14,100	14,500	24-111 DOI 011-Call 1 23 1202(g)	License reinstate	\$50 assignment fee + sliding fee for persons 125% of poverty level
																up to average direct cost of representation for type of case, which
																currently ranges from \$491.13 for misdemeanors to \$2,626.05 for appeals. Payments made to the courts are deposited by the court
Office of the Defender General	02110 Lora Evans	21050	Special	Public Defender Special Fund	427210 Public Defender Reimb	13 VSA Sec. 5238, 5239, 5240	N/A	2011	50+	N/A		128,441		PD Services T 13 Ch. 163	Assigned clients	to this account.
Office of the Defender General	02110 Lora Evans	21050		Public Defender Special Fund	427324 Surcharge Fines - DWI	23 VSA 1210(j)	N/A	1997	50		59,162	66,416	70,000	PD Services T 13 Ch. 163	Convicted DUI	Surcharge on DUI cases
Subtotal - Office of the Defende	er General										512,888	576,399	589,653			
Military																
Military	02150 Ken Gragg	21660	Special	Mil-Armory Rentals	420000 Rents-General	20 V.S.A. 545	N/A	2017	15	30	450	450		National Guard Armory Rentals for public events	r Event Organizer	Fees is for submitting an annual application request.
minut y	02100 - Sin Gragg	2 1000	Opecial	min ramory recitatio	12000 Nona-condidi		IN/A	20.7	15		.50	.00	.50		g	Unit of measure is days of use. Fees are assessed based on a daily rate and the portions of the facilitity requested to be used.
																Fees for Non-profit organizations are usually waived. The majority of the funds come from an agreement with 802 Toyota to use
Military	02150 Ken Gragg	04000	0	Mil Armony Dontolo	420000 Rente Cons!	20 V.S.A. 545	A1/*	2017	V	1,183	5,043	3,600		National Guard Armory Rentals for public events	r Event Organizer	armory parking for employees at \$5 per spot per month or approximately \$360/month.
Military Subtotal - Military	U2150 Itell Glagg	21660	Special	Mil-Armory Rentals	420000 Rents-General	20 V.S.A. 040	N/A	2017	Varies	1,183	5,043				Lvciii Organizel	αρριολιπαίοι γουσιποπίπ.
Subtotal Military											5, .50	.,550	-,			
Human Rights Commission																
Human Rights Commission	02280 Jason Pinard	N/A	V/A	N/A	N/A N/A	N/A	N/A N	I/A I	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HRC has no fees
Subtotal - Human Rights Comm											-		-			
Enhanced 911 Board																
Enhanced 911 Board	02260 Bradley Kukenberg	er 21711	Special	Enhanced 9-1-1 Board	N/A N/A	N/A	N/A N	I/A I	N/A	N/A	N/A I	N/A	N/A	N/A	N/A	The Enhanced 911 Board does not have any fees.

Agency/ Department  Subtotal - Enhanced 911 Boar	Unit	Contact	Fund Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Service or Product Projected Receipts Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
Subtotal - Enhanced 911 Board	u																
Public Safety Public Safety	0214	Joanne Chadwick	21097	7 Specie	al Elevator Safety Fund	407630	Elevator License	21 VSA Sec 148	N/A	2002	75	87	7,725	5,375	6,550 Elevator repair	Elevator mechanic	
-															Permit to construct or alter a	Property owner or construction	
Public Safety Public Safety	-	Joanne Chadwick  Joanne Chadwick	21097 21097		al Elevator Safety Fund al Elevator Safety Fund		Elevator Permits Elevator Inspections	21 VSA Sec 151 21 VSA Sec 152	N/A N/A		25 25			2,175 89,725	4,588 elevator or conveyance 95,063 Elevator safety inspection	company Elevator inspector	
Public Safety	0214	) Joanne Chadwick	21120	) Specia	al Fire Service Training Council	424000	Sales of Services	20 VSA Sec 3153 and 3157	N/A	2016	22	1,184	17,156	33,859	Fire Safety instruction for SOV fireflighters upon request of local 25,508 fire departments.	I Municipal fire departments	The fee shown is the hourly rate paid to instructors. Included in the total expenditures are training materials which varies widely depending upon the type of course. So the Column P information may be somewhat skewed.  The fees assessed are an amount per pound of stored hazardous material as follows: \$40: between 100-999 pounds
Public Safety		Joanne Chadwick	21125		al Haz Chem & Subst Emerg Resp		Hazardous Chemical Storage	20 VSA Sec 39	N/A		274			964,086	Fee supports Hazardous Materi safety and emergency response 926,454 program	Businesses that use/store hazardous chemicals/materials	\$60: between 1,000-9,000 pounds \$100: between 10,000 -99,000 pounds \$290: between 100,000 - 999,000 pounds \$880: exceeding 999,999 pounds An additional \$250 for each extremely hazardous chemical or substance as defined in 42 USC Sec 11002. (amount in Column in M is an average of the above fees)
Public Safety	02140	Joanne Chadwick	21130	) Specia	al Criminal History Records Check	417500	Fees - Program	20 VSA Sec 2063	N/A	2007	30	58,421	1,612,376	1,892,886	1,752,631 Criminal background check	Businesses, General public	
Public Safety Public Safety		Joanne Chadwick Joanne Chadwick	21135 21140		al Vt Law Telecommunications al DUI Enforcement		Sales of Services Sale of Photos	20 VSA Sec 1871 23 VSA Sec 1203(k)	N/A N/A		83 45			174,750 13,425	Registration of automatic notification device to a state po facility (fee is per year), false alarm response fee 12,810 Sale of photos and tapes	ice alarm company or monitoring service, individual or business Requesting public	Fee amount shown is an average of the following: \$250: Termination fee for an alarm dedicated circuit \$25: Per alarm charge for multi unit panel (\$250 minimum charge) \$50: Annual charge for automatic notification device \$50 Unregistered notification device fee \$0: First false alarm response \$50: Second false alarm response \$75: Successive false alarms in same period
																	Fee amount shown is an average of the following: \$8.00: Photographic prints.
Public Safety	0214	) Joanne Chadwick	21651	Specia	al PS-Sale of Photos	421140	Sale of Photos	20 VSA Sec 1815	N/A	1999	24	228	6,185	4,925	Covers cost of providing photos accidents or fires upon request 5,555 public		\$20: Disc \$45: Videotape
,															Covers cost of providing copies investigation reports at request		\$20: Copy of report \$0.05: each additional page if report exceeds 20 pages
Public Safety	0214	Joanne Chadwick	21651	Specia	al PS-Sale of Photos	421200	Sale of Forms & Copies	20 VSA Sec 1815	N/A	1999	20	965	20,631	17,987	19,309 public Provide support to requesting	General Public	\$0.33: cost per minute for staff time in excess of 30 minutes
Public Safety	0214	Joanne Chadwick	21851	Specia	al PS-Law Enforcement Services	417795	Traffic Control	20 VSA Sec 1871	N/A	1996	67	6,343	476,992	375,744	agencies for traffic control (AOT workzones) This work is done overtime.  Provide requesting public with s	Requesting agency	The fee shown is the contract hourly composite rate based on average cost and overhead. The customer is billed based upon actual cost incurred plus an indirect rate percentage.
Public Safety	0214	Joanne Chadwick	21856	S Specia	al PS-Fingerprint Fees	415111	Fees - General	20 VSA Sec 2062	N/A	2010	25	7,472	183,952	189,649	186,800 of classifiable fingerprints	General Public	
Public Safety	0214	) Joanne Chadwick	21857	7 Specia	al PS-VIBRS	417500	Fees - Program	20 VSA Sec 1875	N/A	1999	N/A	. N/A	. 265,079	261,702	State-provided communications services to external law enforcement entities to ensure seamless emergency 263,390 communications	External law enforcement agencies	This is a chargeback for technical systems and IT support that is extended to external groups, mainly local law enforcement agencies. The cost is based on the total cost of providing the services and applications to the customers. The customers take advantage of different services and applications and the number of users varies between agencies. This causes the cost for each customer to vary as well.
															State-provided communications services to external law enforcement entities to ensure seamless emergency	Statewide users of DPS radio	This is a chargeback for use of the statewide radio telecommunication system which is maintained by DPS. The cost is based on the total cost of providing the communications network and supporting the equipment of the customers. The customers have different usage requirements so the cost for each customer
Public Safety	0214	Joanne Chadwick	21857	Specia	PS-VIBRS	417790	Communications Chargebacks	20 VSA Sec 1875	N/A	1999	N/A	N/A	720,519	682,994	701,756 communications	telecommunications system	varies.
		la anna Obra desiale						20 VSA Sec 1875		1999		N/A	133,291		Private company use of DPS maintained radio towers to loca	e AT&T	The amount shown in Cell P19 is a five-year fee, which is used to offset costs of maintaining the tower site. The amount in Columns
Public Safety  Public Safety		Joanne Chadwick  Joanne Chadwick	21857		al PS-VIBRS		Rents - General  Mountaintop Fees	10 VSA Sec 2603	N/A		26,658 N/A			34,497		d Private users of ANR managed DPS maintained mountaintop	Fee amount shown is an average of the following:
Public Safety	0214	) Joanne Chadwick	21870	) Specia	al Misc Special Revenue	410040	Polygraph Examiners	26 VSA Sec 2906	N/A	1999	11	21	210	240	Program management of the polygraph licensing program	Polygraph examiners	\$15.00: Examiner's License Fee \$10.00: Internship Fee \$15.00: Renewal of examiner's license \$ 2.00: Any duplicate license Fee amount shown is an average of the following:
Public Safety	0214	) Joanne Chadwick	21870	) Specia	al Misc Special Revenue	417805	Explosives Handlers	20 VSA Sec 3073	N/A	2005	94	63	5,050	6,675	Program management of the explosive handler licensing program Reimbursement of actual costs	Requesters of explosive handle licenses	\$50.00: License application for VT residents \$50.00: License application for VT residents \$75.00: Three year license renewal (resident) \$150.00: Three year license renewal (non-resident) Typically a federal agency training for which DPS is reimbursed.
Public Safety	0214	Joanne Chadwick	21870	) Sneci-	al Misc Special Revenue	415000	Fees - General	32 VSA Sec 603	N/A	2007	N/A	N/A	93,913	103,620		Federal Agency or other entity reimbursing SOV	The cost of these reimbursements vary too greatly to calculate a number of units or a fee amount.
Public Safety		Joanne Chadwick			al Misc Special Revenue		Sales of Services	20 VSA Sec. 102	N/A		Varies			313,361	Refund of expenditure from oth state's requesting emergency response assistance under the Emergency Management 158,665 Assistance Compact (EMAC)	er	Contracts are developed with requesting states who are then billed for our actual costs. In CY2017, DPS entered into contracts with the US Virgin Islands, Puerto Rico, the State of Texas, and the State of Florida. The cost of these reimbursements vary too greatly to calculate a number of units or a fee amount.
Public Safety		Joanne Chadwick	21970		al Misc Special Revenue		Plumbers License	26 VSA Sec 2193	N/A		varies			81,920	Building safety program 92,193 management	Plumbers working in VT	Fee amount shown is an average of the following: \$120.00: Master Plumber License \$90.00: Journeyman Plumber License \$50.00: Specialist license \$120.00: Master renewal fee \$90.00: Journeyman renewal fee \$50.00: Specialist renewal fee \$10.00: License certificate
·															Building safety program		Fee amount shown is an average of the following: \$150.00: Three year Master License and renewal \$115.00: Three year Journeyman License and renewal \$115.00: Three year Type S journeyman license and renewal
Public Safety	02140	Joanne Chadwick	21901	Specia	al Fire Prevention and Building Inspection	407555	Electricians License	26 VSA Sec 905	N/A	2010	98	2,023	197,150	197,251	197,201 management	Electricians working in VT	\$10.00: Certificate for framing

Agency/ Department	Unit	Contact	Fund Number	Fund Fund Description	Account	Account Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Projected Receipts  Service or Product Provided or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
Public Safety	0214	Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	407640	Certification of Fitness (TQP)	20 VSA Sec 2883	N/A	2010	30	2,568	81,035	73,061	Building safety program management Review and approval of	building in VT	Fire safety systems (non-boiler) proof of inspection stickers (fire alarms, etc.) Units calculated based on the \$8 per thousand construction
Public Safety	0214	Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	417670	Plans Review Fees	20 VSA Sec 2731(c)(1)	N/A	2017	8	514,763	4,732,695	3,503,507	4,118,101 commercial building plans to ensure public safety	Commercial Property owners/construction companies	valauation however there are some fees that may reach the maximum fee of 185k or the minumum fee of \$50
Public Safety	0214	Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	417705	Fire Prevention Inspection	20 VSA Sec 2731(c)(3) & (4)	N/A	2010	30	20,573	619,310	615,056	Building safety program management	Commercial Property owners/construction companies	
Public Safety	0214	Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	417710	Fire Prevention Change/Use	20 VSA Sec 2731(c)(2)	N/A	2010	125	921	108,298	121,891	Building safety program management	Commercial Property owners/construction companies	
Public Safety	0214	Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	417715	Boiler Stickers	20 VSA Sec 2883	N/A	2010	30	4,727	158,400	125,200	Building safety program management	Commercial Property owners/construction companies	Boiler Proof of inspection stickers  Each cigarette (brand and style) shall be recertified every three
Public Safety	0214	Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	417718	Cigarette Certification	20 VSA Sec 2757( c)	N/A	2010	1,000	434	251,000	616,000	Building safety program management Building safety program	Cigarette manufacturers	years. The fee is 1k for the certification or recertification of each brand style.
Public Safety	0214	Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	424120	Boilers/Pressure Vessels	20 VSA Sec 2883	N/A	2010	150	64	9,900	9,300	9,600 management	Boiler inspectors	Three year license There are 23 different fees related to electrical expenses noted in
Public Safety	0214	Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	424140	Electrical Inspections	26 VSA Sec 893	N/A	2010	35	14,345	506,969	509,812	Building safety program management	Commercial Property owners/construction companies	this statutory cite. Cells M34 and N34 are the average of these 23
Public Safety		Joanne Chadwick	21901	Special Fire Prevention and Building Inspection	424160	Plumbing Inspections	26 VSA Sec 2175	N/A	2010	25	9,312	226,687	238,925	Building safety program  232,806 management  Covers cost of supplies, handling and storage of blood sample by	Commercial Property owners/construction companies A person who has had their blood sample taken and directs the Department of Public Safety to send the sample to an	The current set fee of \$15 is based on the average cost of
Public Safety	0214	Joanne Chadwick	21922	Special Blood & Breath Alcohol Testing	417765	Laboratory	23 VSA Sec 1203a (d)	N/A	1991	15	76	1,525	750	1,138 Public Safety	independent laboratory	supplies, handling and storage of a blood sample  Fee amount shown is an average of the following:  \$50.00: patient registration fee
														Therapeutic marijuana program. Program administration and	Authorized patients and	\$2,500: dispensary application fee \$20,000: first year dispensary registration fee
Public Safety Subtotal - Public Safety	0214	Joanne Chadwick	21970	Special Registration Fees Fund	417500	Fees - Program	18 VSA Sec 4472	N/A	2007	11,888	N/A	366,325 <b>12,111,636</b>	472,400 <b>11,732,748</b>		dispensaries	\$25,000: subsequent years dispensary registration fee
Criminal Justice Training Council																
Criminal Justice Training Council	0217	Richard Gauthier	10000	General Fund	460200	CJTC Tuition/Testing Charges	VSA 2355(f)	N/A	2017	30	NA	46,454	38,464	32,736 Entrance Testing	Police Departments across the State.	Rates set by council. FY19 projection using YTD amounts projected for year
Criminal Justice Training Council	0217	Richard Gauthier	10000	General General Fund	460200	CJTC Tuition/Testing Charges	VSA 2355(f)	N/A	2017	25	NA	N/A	N/A	N/A Psychological Testing	Police Departments across the State.	Rates set by council. Receipts for this fee are part of receipts for entrance testing fee. FY19 projection using YTD amounts projected for year
Criminal Justice Training Council		Richard Gauthier	10000	General General Fund	460203	Meals (revenue)	VSA 2355(f)	N/A	2017	37	NA	78,290	86,033	61,216 Meals	Police Departments across the State.	Rates set by council. FY19 projection using YTD amounts projected for year
Subtotal - Criminal Justice Traini	ing Counci	l										124,744	124,497	93,952		
VT Center for Crime Victim Servi	ices															
VT Center for Crime Victim Services	0216	Carol Brochu	21145	Special Victims Compensation Fund	427322	Surcharge Fines - Victim Group	13 VSA 5359 and 13 VSA 7282(a)	N/A	2013	47	195,525	2,357,469	2,159,152	Compensation Program, VT Victir Assistance Program and 2,197,758 Administrative Funchtion of CCVS	motor vehicle statute or fish and	The Judicial Bureau collects a total surcharge of \$47.00 and disburses the \$29.75 amount to the special fund after retaining the remainder amount for the Judiciary and disbursing \$10 to the DV/SV special fund. Special funds are the only source of state or funding for crime vicilin services in Vermont. The other revenuel source into this fund includes a federal VOCA- Compensation formula grant. Unit count # exists w/other Judiciary dept.
VT Center for Crime Victim Services	0216	) Carol Brochu	21915	Special Crime Victims Restitution Fund	427327	Surcharge Fines - Victims Rest	13 VSA 5364 and 13 VSA 7282(a)(9)	N/A	2003	15%	182,466	1,343,936	1,238,616	1,291,276 functions of CCVS	offense, civil penalty for traffic o	The Judicial Bureau is responsible for collecting this surcharge. Additional revenue into the Restitution Special Fund includes restitution payments made by offenders. Only a portion of offender payments remain in the fund, which occurs when the Restitution If Unit pays an restitution advance to the victim from the Restitution Special Fund and no additional amounts are owed to the victim. Unit count # exists w/other Judiciary dept.
							10101700		2040			45000	400.470	Mandatory Law enforcement domestic violence training, provided by the Domestic Violenc Trainer at the Criminal Justice Training Council and Domestic and Sexual Violence Prevention Programming offered by the Vermont Network Against		Cities and towns collect the \$60 fee, retain \$15 for administrative costs, and disburse \$45 to CCVS for each license issued. Unit
VT Center for Crime Victim Services		Carol Brochu		Special Domestic & Sexual Violence		Marriage	13 VSA 5360	N/A	2016	60	N/A	782,870	183,470 717,617	170,217 Domestic and Sexual Violence Mandatory Law enforcement domestic violence training, provided by the Domestic Violence Trainer at the Criminal Justice Training Council and Domestic and Sexual Violence Prevention Programming offered by the Vermont Network Against 750,244 Domestic and Sexual Violence	Anyone convicted of a criminal offense, civil penalty for traffic	count # exists w/other municipality.  The Judicial Bureau collects a total surcharge of \$47.00 and disburses \$10 amount to the special fund after retaining the remainder amount for the Judiciary and disbursing \$29.75 to the \$0.000 personal funds. Unit count # exists w/other Judiciary and force.
VT Center for Crime Victim Services  Subtotal - VT Center for Crime V		Carol Brochu	21926	Special Domestic & Sexual Violence	427322	Surcharge Fines - Victim Group	13 VOA 3300	N/A	2013	47	190,025	4,641,238	4,298,855	4,409,495	Or rion and wholle violation	dept.
Office of the Attorney General																
Office of the Attorney General	0210	) William Griffin	10000	General Fund	426325	Public Records	1 VSA Sec 316(f)	N/A	1996	Varies	N/A	9,046	-563	Collection of fees for fulfillment of public records requests.	Requestors of public records	Rates per Secretary of State Uniform Fee Schedule
Office of the Attorney General	0210	) Willa Farrell	21639	Special AG-Court Diversion	417500	Fees - Program	3 VSA Secs 163( c)(9) and 164( c)(9)	N/A	1995	Varies	N/A	412,859	360,429	Funds in part local court diversion programs	Program clientele	Fee revenue is recorded in the State VISION system, but stays with the Diversion programs for program operations, per 3 VSA Sec 166.
Office of the Attorney General	0040	Christopher Curtis	21870	Special Misc Special Revenue	447500	Fees - Program	18 VSA Sec 4632(b)(1)	N/A	2009	500	188	100,500	87,000	Collection and analysis of information on activities related to the marketing of prescribed 93,750 products.	Manufacturers of prescribed products	
			/18/0	SOCIAL IVISC SDECIAL REVENUE		III CCS - FIOUIZIII	10 YOM OCC 4002(D)(1)	N/A	2009	ວບປ	108	100.500	07.000	อง./ งบามเบนนปีโร้.		

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Agency/ Department	Uni	t Contact	Fund Numb		ınd /pe	Fund Description	Account	Account Description	Statutory Reference	Date Cha	t Year anged islative ssion)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Service or Product Projected Receipts Or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
																Collection and analysis of information on activities betwe paid fundraisers and charitable		
Office of the Attorney General	0	2100 Christopher Curtis	218	870 5	Special N	Misc Special Revenue	417500	Fees - Program	9 VSA Sec 2473(f)(1)	N/A	2013	500	25	14,000	11,000	12,500 organizations - Annual Fees  Collection and analysis of	Paid fundraisers	
Office of the Attorney General	0	2100 Christopher Curtis	21	870 5	Special M	Misc Special Revenue	417500	Fees - Program	9 VSA Sec 2473(f)(2)	N/A	2013	200	249	56,800	42,800	information on activities betwe paid fundraisers and charitable 49,800 organizations - Solicitation Fe	e	
Subtotal - Office of the Attorn	ney Genei	ral												593,205	500,666	542,844		
Agriculture, Food and Market	ts																	
																This is a late fee that can be accessed on any Agency of Agriculture license, registration	license, registration or certification holders with the	
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	671 8	Special A	AF&M-Agricultural Fees	415361	Late Fees	6 VSA 1 §1	N/A	2016	27	485	7,873	13095	8,000 certification that is late.  Certificates of Free sale are utilized by Vermont companies	Agency s as	No change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	671 5	Special A	AF&M-Agricultural Fees	417910	Agricultural Fees	6 VSA 1 §18	N/A	2016	30	200	7,980	6,000		companies thatt export products to counties that require this paperwork.	No change
- g																Registration program that regis	sters e Companies that make and sell	
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	668 5	Special A	AF&M-Feed Seeds & Fertilizer	417850	Feed, Seed and Fertilizer	6 VSA 26 §324(b)	N/A	2016	105	14,883	1,541,286	1,562,715	1,564,500 state – livestock feed and pet to Registration & inspection for		No change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	668 5	Special A	AF&M-Feed Seeds & Fertilizer	417850	Feed, Seed and Fertilizer	6 VSA 28 §364	N/A	2016	20	13952	275,250	279,045	280,000 quality of fertilizer products.  Registers and inspects lime	sell fertlizer in VT.  Companies that manufacture an	no change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	668 \$	Special A	AF&M-Feed Seeds & Fertilizer	417850	Feed, Seed and Fertilizer	6 VSA 28 §364(d)	N/A	2016	50	110	5,647	5,500	5,500 manufacturers in the State.  Rate per ton on Agricultural fertilizer. Paid by the	sell lime in VT.	No change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	668 5	Special A	AF&M-Feed Seeds & Fertilizer	417850	Feed, Seed and Fertilizer	6 VSA 28 §366(a)2.	N/A	2015	0.5	116,152	56,766	58,076	manufacturers and distributors fertilitzer sold in VT. Minimum 59,000 payment of \$150.	Companies that manafacture an sell fertilizer in VT.	d Changes as part of the Clean Water Act 64 in 2015. No change in 2019
Agriculture, Food and Markets		2200 Diane Bothfeld	244	000	Special /	Agricultural Water Quality	417050	Feed. Seed and Fertilizer	6 V.S.A. § 366 (a) 3.	N/A	2015	30	2,675	96,647	80,268	rate per ton of non-agricultural fertilizer. Paid by the manufacturers and distributors 70,000 fertilizer sold in VT.		d Changes as part of the Clean Water Act 64 in 2015. No change in 2019
Agriculture, Food and Markets	0	2200 Diane Bouneid	213	933 8	Special A	Agricultural Water Quality	417850	reed, Seed and Fertilizer	6 V.S.A. § 300 (a) S.	N/A	2015	30	2,075	90,047	00,200	Annually buys, acquires 1,000 gallons of syrup or more for		No change in fee. FY18 first year fees were divided with maple
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	673 \$	Special A	AF&M-Weights & Measures-Testin	407625	AF&M - Maple Dealers	6 VSA 32 §483 (b)	N/A	2016	30	8	3,000	240	purposes of packaging for resa 270 or for resale in bulk.  Annually buys, or acquires 2,5	Maple syrup buyers.	fee below.
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	673 5	Special A	AF&M-Weights & Measures-Testin	407625	AF&M - Maple Dealers	6 VSA 32 §483.c	N/A	2016	150	18	N/A	2,700	gallons syrup or more for purp of packaging for resale, processing into associated 3,000 products, or for resale in bulk.		No change
																Inspection of fields of potatoes certify the product for seed purposes. Licensing & Inspect to insure potatoes used for see are disease free. Allows for ss	tion ed	
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	668 5	Special A	AF&M-Feed Seeds & Fertilizer	417850	Feed, Seed and Fertilizer	6 VSA 35 §616(b	N/A	2016	\$40 & \$3/acre \$85		124	124	124 and outside of VT  Tracking of type of seed being in Vermont including GMO see	Potato Growers sold	No change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	211	668 5	Special A	AF&M-Feed Seeds & Fertilizer	417850	Feed, Seed and Fertilizer	6 VSA 35 §648(a)	N/A	2016	And a per ton fee		49,283	43,378	varieties. Reputable dealers o seed – free of disease, proper 44,000 germination etc.	f Inspection for manufacturers or	No change
y grisulturo, i cod una mainote				000	opoola, ,	a ann root coode a rounte		Toda, coda dila Formizoi	5 TEXTOS 35 IS(a)		2010	***************************************		,	,	Oversite of livestock dealers for animal identification & proper health papers for transporting	or	
Agriculture, Food and Markets	0	2200 Diane Bothfeld	216	676 8	Special A	AF&M-Livestock Dealers/Transpo	407570	Livestock Dealers	6 VSA 63 §762 (a)	N/A	2016	175	54	11,900	9,525	9,600 livestock Oversite of livestock transporte for animal identification & prop	Livestock dealers and packers	no change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	216	676 8	Special A	AF&M-Livestock Dealers/Transpo	407570	Livestock Dealers	6 VSA 63 §762 (a)	N/A	2016	100	44	5,600	4,400	4,400 health papers  Public Warehouse - License al inspection to maintain proper	Livestock dealers and packers	no change
																sanitation and temperature controls; Proper record keepin traceback for outbreak	lbs. of farm products – – milk, cream, butter, cheese, eggs, meat, poultry, and fruit for hire in	
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	685 8	Special A	AF&M-Meat Handlers	405260	Warehouse	6 VSA 67 §893	N/A	2016	125	6	900	750	investigations involving food 750 products  Registration of all pesticides sc	quantities of 1,000 pounds or more of any commodity	no change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	669 5	Special A	AF&M-Pesticide Monitoring	405220	Pesticide Registration	6 VSA 81 §918(b)	N/A	2016	175	14,450	2,045,663	2,528,750	in VT to verify that product is le for sale in VT & has proper 2,530,000 restrictions to meet VT law.		i no change
					. = /	J		j					, , ,			Inspection to determine if pesticides for sale are register for use in VT & being stored ar	ed	-
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	686 5	Special A	AF&M-Pesticide Control	405200	Pesticide Control	6 VSA 87 §1109	N/A	2016	25	926	23,605	23,150	23,150 disposed of properly.  Certification & inspection to	retail outlets that sell pesticides.	no change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	686 5	Special A	AF&M-Pesticide Control	405200	Pesticide Control	6 VSA 87 §1112	N/A	2016	50	37	2,050	1,850	determine if pesticides for sale registered for use in VT & bein 1,850 stored & disposed of properly.	g License & registration for use of	
																Certification & inspection to determine if pesticides for sale	e are g License & registration for use of	
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	686 5	Special /	AF&M-Pesticide Control	405200	Pesticide Control	6 VSA 87 §1112	N/A	2016	50	158	8,300	7,900	7,900 stored & disposed of property.  Training & certification of individuals &inspection to determine if pesticides for sale	Class B pesticides - dealers	no change
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	686 5	Special A	AF&M-Pesticide Control	405200	Pesticide Control	6 VSA 87 §1112	N/A	2016	30	812	49,347	52,375	applied, stored & disposed of 52,375 properly. Training & certification of individuals &inspection to		no change
																determine if pesticides for sale registered for use in VT & bein applied, stored & disposed of	g License & registration for individuals that non-commerciall	y no change in fee amount. All applicator registration combined in
Agriculture, Food and Markets	0	2200 Diane Bothfeld	210	686 5	Special A	AF&M-Pesticide Control	405200	Pesticide Control	6 VSA 87 §1112	N/A	2016	30	91	N/A	N/A	N/A properly.	apply pesticides – golf courses	one account. See total under Commercial Applicator.

Agency/			Fund	Eund					Termination	Last Year	Current	# Units	FY 2017	FY 2018	FY 2019 Service or Product Provided		
Agency/ Department	Unit	Contact	Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Date (N/A if none identified)	Changed (Legislative Session)	Current Fee	processed annually (if applicable)	Actual Receipts	Actual Receipts	Projected or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
															Training & certification of individuals &inspection to determine if pesticides for sale and individuals &inspection of the control of the con		0
Agriculture, Food and Markets	022	00 Diane Bothfeld	21686	Special AF&	kM-Pesticide Control	405200	Pesticide Control	6 VSA 87 §1112	N/A	2016	30	152	N/A	N/A	applied, stored & disposed of	state agencies & municipalities public education institutions applicators	No Change in fee. All applicator registration combine in one account. See total under commercial Applicator.
Agriculture, Food and Markets	022	00 Diane Bothfeld	21686	Special AF&	kM-Pesticide Control	405200	Pesticide Control	6 VSA 87 §1112	N/A	2016	25	579	N/A	N/A		Private applicators of pesticides – landowners	No Change in fee. All applicator registration combine in one account. See total under commercial Applicator.
Agriculture, Food and Markets	022	00 Diane Bothfeld	21686	Special AF8	kM-Pesticide Control	405200	Pesticide Control	6 VSA 87 §1112	N/A	2016	75	440	21,390	32,925	Inspection to determine if pesticides for sale are registered for use in VT & being stored and 33,000 disposed of properly.		no change
											\$60 up to				Licensing and Inspection progra that allows milk and dairy produ to be sold at retail and across st	m Milk Handlers License - purchase, sold, assembled, ate transported or processed in	
Agriculture, Food and Markets		00 Diane Bothfeld	21684		kM-Dairy Receipts	407615	AF&M - Milk Handlers	6 VSA 151 §2721	N/A		\$1,500		100,595	98,110	additional special inspection required beyond regular	Vermont - per pound/day scale	
Agriculture, Food and Markets  Agriculture, Food and Markets		00 Diane Bothfeld 00 Diane Bothfeld	21684 21684		kM-Dairy Receipts		AF&M - Milk Handlers  AF&M - Milk Handlers	6 VSA 151 §2721 6 VSA 151 §2722	N/A N/A		75 100		N/A	N/A	late fee for delinquent application		No change. Fee involuded in Line above - milk handers license.  Change late fee date from August 1 to August 15. Fees not recorded separately.
Agriculture, Food and Markets	022	00 Diane Bothfeld	21060	Special Vt D	Dairy Promotion Fund	407565	Vermont Milk Retail	6 VSA 151 §2723(a)	N/A	2011	20	1,035	21,120	20,700	distribute fluid dairy products without a license issued by the Secretary	milkand dairy product distribute	rs no change
Agriculture, Food and Markets	022	00 Diane Bothfeld	21684	Special AF&	kM-Dairy Receipts	405160	Milk & Cream Testers	6 VSA 151 § 2724 (a)	N/A	2016	30	190	6,110	5,690		Employees of hauling companies, laboratories and cooperative field staff that visit farms.	no change
Agriculture, Food and Markets		00 Diane Bothfeld	21684		kM-Dairy Receipts		Agricultural	6 VSA 151 §2724(b)	N/A		150		1,350	900	License & verification program -	Milking Equipment dealers and repair people. 3 year license	-
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Special AF&	kM-Weights & Measures-Testin	407560	Weights & Measures Device	6 VSA 155 §2855	N/A	2016	75	413	30,875	30,975	State employee completes	Frozen Dessert Manufacturing	No change
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Special AF&	kM-Weights & Measures-Testin	417910	Agricultural Fees	6 VSA 172 § 3022	N/A	2016	10	1,200	12,206	12,070	inspection on hives that are sold moved in and out of state.	or Beekeepers	no change
Agriculture, Food and Markets	022	00 Diane Bothfeld	21685	Special AF88	.M-Meat Handlers	405140	Meat Handlers	6 VSA 204 § 3306	N/A	2016	150	238	35,300	35,700	License & Inspection allows for sale of meat into commerce. Proper sanitation humane slaughter requirements, HACCP 35,700 plans	Categories of licensure include commercial slaughterers, custo slaughterers, commercial processors, custom processors wholesale distributors, meat & poultry product brokers; renderers, public warehouse operators, animal food manufacturers, handlers of dea dying, disabled, or diseased animals, & any other category established by rule	n
Agriculture, Food and Markets		00 Diane Bothfeld	21673		kM-Weights & Measures-Testin		Weights & Measures Device	6 VSA 204 § 3306	N/A	2013	15		45,585	19,425	License & inspection for proper sanitation, meat handling, temp.		No change to fee. Decline in revenue is not due to a loss of license. Funds were broken out over small and large vendors - next two fees in FY18.
Agriculture, 1 ood and warkers	022	Diane Bouncia	21073	Special Al a	in-weights & Measures-result	407300	vveights & weasules Device	0 V3A 204 § 3300	1074	2013	13	1,233	43,303	10,423	License & inspection for proper sanitation, meat handling, temperature, storage and	vendors with meat cutting spac of less than 300 sq ft or meat display space of less than 20	
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Special AF&	kM-Weights & Measures-Testin	407560	Weights & Measures Device	6 VSA 204 § 3306	N/A	2016	50	303	N/A	15,150		linear ft vendors with 300 or more sq ft meat cutting space and 20 or	FY17 receipts aggregated in prepackaged meat fee  of
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Special AF8	tM-Weights & Measures-Testin	407560	Weights & Measures Device	6 VSA 204 § 3306	N/A	2016	100	89	N/A	8,900	temperature, storage and expiration dates  License and certification of age	more linear ft of meat display space  Collection, sale, or distribution of plants taken from the wild, on the list of Convention on	
Agriculture, Food and Markets	022	00 Diane Bothfeld	21668	Special AF&	kM-Feed Seeds & Fertilizer	417850	Feed, Seed and Fertilizer	6 VSA 206 §4031	N/A	2016	75	158	3,495	3,750		to Endangered Species of Wild Fauna and Flora.	no change in fee. Three year license.
Agriculture, Food and Markets	022	00 Diane Bothfeld	21668	Special AF&	kM-Feed Seeds & Fertilizer	417850	Feed, Seed and Fertilizer	6 VSA 206 §4023	N/A	2016	30 or 60	125 or 375	18,660	19,250	proper disease control and pest	Nursery grower or nursery deal in the state	Fee depends on specifications of nursery
Agriculture, Food and Markets	022	00 Diane Bothfeld	21933	Special Agri	icultural Water Quality	417912	LFO - Permit Fee	6 V.S.A. 215 § 4851	N/A	2015	2,500	31	82,500	77,500	inspection work associated with Large Farm Operations – yearly 77,500 inspection.	Large Farm Operations -	no change
Agriculture, Food and Markets	022	00 Diane Bothfeld	21933	Special Agri	icultural Water Quality	417911	MFO Permit Fee	6 V.S.A. 215 § 4858	N/A	2015	1,500	109	175,500	164,100	Permit fees assist in covering inspection work associated with Medium Farm Operations –  163.500 inspection every three years.	Medium Farm Operations	no change
riginalitate, i sod and maines	ULL.	STATE SOLITOR	21333	Opedial Agri	contral Water Quanty	41/311	WI O'T CHIRLY CO	V.O.A. 210 g 4000	107	2010	1,000	133	110,000	10 1,100	Registration fee for custom manure applicators to cover cos of education & certification	all employees and owner of	To orange
Agriculture, Food and Markets		00 Diane Bothfeld	21933		icultural Water Quality	424315		6 VSA 215 §4987	N/A		30		2,460	2,700	Checks prices at shelf versus	custom manure application busines.  Laser Scanning Checkout	no change
Agriculture, Food and Markets		00 Diane Bothfeld	21673		M-Weights & Measures-Testin		Weights & Measures Device	9 VSA 73 §2643	N/A		10		N/A	30,780	Public Weighmaster License -	System at reatil outlets  Companies that would have employees utilizing scales for	FY17 receipts aggregated in weights and measures (gas pumps)
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Special AF&	kM-Weights & Measures-Testin	405280	Weighmaster	9 VSA 73 §2721	N/A	2016	25	417	11,004	10,425		other businesses  Companies that would have employees working on scales.  Must have certification and a	no change
Agriculture, Food and Markets		00 Diane Bothfeld	21673		M-Weights & Measures-Testin		AF&M - Dealers & Repairmen	9 VSA 73 §2725	N/A	2016	60		14,030	12,060	12,060 devices  Provide license & inspection of a motor fuel meters (gas pumps) i	lead seal.  License for operation of weighin & measuring devices - motor fu	no change  g  l  no change to fee. Income was not broken out across 9 VSA §2730 until FY18. FY17 receipt includes
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Special AF&	kM-Weights & Measures-Testin	407560	Weights & Measures Device	9 VSA 73 §2730	N/A	2016	25	7,369	229,042	184,225	184,250 state for accuracy  License and inspection of scale: stores, farmers markets and fari	meters (gas pumps) at n retail outlets that use small	unun FY18. FY17 receipt includes
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Special AF&	M-Weights & Measures-Testin	407560	Weights & Measures Device	9 VSA 73 §2730	N/A	2016	10	2,934	N/A	29,340	29,340 stands for accuracy	scales	FY17 receipts aggregated in weights and measures (gas pumps)

Agency/ Department	Unit	Contact	Fund Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Date (N/A if none (L	Last Year Changed Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Projected Receipts	Service or Product Provided or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Specia	I AF&M-Weights & Measures-Testin	407560	Weights & Measures Device	9 VSA 73 §2730	N/A	2016	175	190	182,046	33,250			Owner and operators of Heavy Duty Scales	Increase fee. Heavy duty scales are used for wholesale and retail commerce in the state. All transactions need to be fair and accurate when based on weight. Fair commerce is a benefit to our economy in Vermont. Heavy duty scales are used to weigh bulk items for sale such as milk in tankers, asphalt for state roads and biomass for renewable energy generation. Expense for program increasing due to costs associated with equipment, time required for inspection and personnel costs. FY17 receipts aggregate remaining W&M Device fees (sawe kerosene meters)
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Cassis	I AF&M-Weights & Measures-Testin	407560	Weights & Measures Device	9 VSA 73 §2730	N/A	2016	25	223	N/A	5,575		License and inspection costs –	Provide license & inspection of other meters - mainly kerosene meters for accuracy	FY17 receipts aggregated in weights and measures (gas pumps)
•							Ü								F to	Provide license & inspection of ruck mounted propane meters for accuracy. Specialized training &	r Propane Truck owners and	
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Specia	I AF&M-Weights & Measures-Testin	407560	Weights & Measures Device	9 VSA 73 §2730	N/A	2016	175	284	N/A	49,700		safety equipment requirements  Provide License & inspection of	operators	FY17 receipts aggregated in Heavy Duty Scales
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Specia	I AF&M-Weights & Measures-Testin	407560	Weights & Measures Device	9 VSA 73 §2730	N/A	2016	60	142	N/A	8,520	8,520 t	propane fill stations. Specialzed raining and safety requirements. Provide license & inspectoin of		FY17 receipts aggregated in Heavy Duty Scales
Agriculture, Food and Markets		00 Diane Bothfeld	21673		I AF&M-Weights & Measures-Testin		Weights & Measures Device	9 VSA 73 §2730	N/A	2016	125	481		60,125	60,125 v	vehicle tank meters.  Provide license & inspection of	Oil trucks.  Owners and operators of hopper	FY17 receipts aggregated in Heavy Duty Scales
Agriculture, Food and Markets	022	00 Diane Bothfeld	21673	Specia	I AF&M-Weights & Measures-Testin	407560	Weights & Measures Device	9 VSA 73 §2730	N/A	2016	125	101	N/A	12,625		nopper scales.  Provide License & inspection to	scales.  Owners and operators of	FY17 receipts aggregated in Heavy Duty Scales
Agriculture, Food and Markets		00 Diane Bothfeld 00 Diane Bothfeld	21673		AF&M-Weights & Measures-Testin		Weights & Measures Device  Animal Welfare	9 VSA 73 §2730 20 VSA 194 §3906	N/A N/A	2016	35	386		13,510 3,675	13,510 r		medium capacity platform scales	s. FY17 receipts aggregated in Heavy Duty Scales
Agriculture, Food and Markets  Subtotal - Agriculture, Food and	1		21676	Specia	I AF&M-Livestock Dealers/Transpo	405020	Animal Welfare	20 VSA 194 §3906	N/A	2016	175	21	5,186,939		5,733,479	bet snops.	Pet snop owners.	no change
Fish & Wildlife																		
Fish & Wildlife	64	20 Louis Porter	20205	0	L FOW Found . Noorde diseased	412515	Andrew Ollows	10 VCA See 43EE (e) (1)	N/A	2015	26.00	42000	1,062,277	1 062 277	f	Funds Department operations - iish & wildlife management, law enforcement, education, administration	Decident anglers	Decident Fishing License
rish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (a) (1)	N/A	2015	26.00	42000	1,062,277	1,062,277	F	Funds Department operations - ish & wildlife management, law enforcement, education,	Resident anglers	Resident Fishing License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412516	Five Year License -Hunt & Fish	10 VSA Sec 4255 (k)	N/A	2015	124.00	160	17,360	17,360	23,188 a	administration Funds Department operations -	Resident anglers	Resident 5-year Fishing License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (a) (2)	N/A	2015	26.00	21,700	577,356	577,356	529,678 a	ish & wildlife management, law enforcement, education, administration	Resident hunters	Resident Hunting License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412516	Five Year License -Hunt & Fish	10 VSA Sec 4255 (a) (2)	N/A	2015	124.00	25	2,852	2,852	2,976 a	Funds Department operations - iish & wildlife management, law enforcement, education, administration Funds Department operations -	Resident hunters	Resident 5-year Hunting License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (a) (3)	N/A	2016	42.00	26,600	1,124,774	1,124,774	1,074,948 a	rish & wildlife management, law enforcement, education, administration  Funds Department operations - rish & wildlife management, law	Resident anglers and hunters	Resident Combination License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412516	Five Year License -Hunt & Fish	10 VSA Sec 4255 (k)	N/A	2016	204.00	160	27,385	27,385	28,560 a	enforcement, education, administration Funds Department operations - iish & wildlife management, law	Resident anglers and hunters	Resident 5-year Combination License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (a) (4) (A)	N/A	2012	23.00	21,000	487,002	487,002	484,314 a F f	enforcement, education, administration Funds Department operations - iish & wildlife management, law	Resident archery hunters	Resident Archery License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (b) (1)	N/A	2016	52.00	13,800	699,415	699,415	728,000 a	enforcement, education, administration Funds Department operations -	Nonresident anglers	Nonresident Fishing License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412516	Five Year License -Hunt & Fish	10 VSA Sec 4255 (k)	N/A	2016	254.00	25	5,309	5,309	5,588 a	rish & wildlife management, law enforcement, education, administration	Nonresident anglers	Non-Resident 5-year Fishing License
Fish & Wildlife	£4	20 Louis Porter	20305	Cnar!-	F&W Fund - Nondedicated	412545	Anglers & Hunters	10 VSA Sec 4255 (b) (10)	N/A	2015	23.00	11,900	262,706	262,706	f	ish & wildlife management, law enforcement, education, administration	Nonresident anglers	Nonresident 3-day Fishing License
on & Wilding	01	Louis FULGI	20303	opecia	i i dvv i and - Nondedicated	412010	rangioto a Fiuriteto	VON OCC 4200 (B) (10)	N/A	2015	23.00	11,900	202,700	202,700	F	Funds Department operations - ish & wildlife management, law enforcement, education.		TOTAL STATE OF THE
Fish & Wildlife	61	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (b) (11)	N/A	2015	31.00	7,000	215,109	215,109	224,467 a	administration Funds Department operations -	Nonresident anglers	Nonresident 7-day Fishing License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (b) (5)	N/A	2016	138.00	1,500	205,155	205,155	209,208	ish & wildlife management, law enforcement, education, administration	Nonresident angler and hunters	Nonresident Combination License
								40.1/0.40 40							f	Funds Department operations - ish & wildlife management, law enforcement, education,		
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412516	Five Year License -Hunt & Fish	10 VSA Sec 4255 (k)	N/A	2016	684.00	6	3,390	3,390	F	administration Funds Department operations - ish & wildlife management, law	Nonresident angler and hunters	Non-Resident 5-year Combination License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (b) (6) (A)	N/A	2012	38.00	1,700	63,802	63,802	66,652 a	enforcement, education, administration Funds Department operations -	Nonresident archery hunters	Nonresident Archery License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255 (b) (6) (B)	N/A	2012	40.00	1,400	54,000	54,000	58,000 a	rish & wildlife management, law enforcement, education, administration  Funds Department operations - rish & wildlife management, law	Nonresident muzzleloader hunters	Nonresident Muzzleloader License
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412525	Antlerless Deer App Fee	10 VSA Sec 4081 (g)	N/A	prior 1998	10.00	19,500	192,155	192,155	190,000 a	enforcement, education, administration Funds Department operations - rish & wildlife management, law	Resident hunters	Resident Antlerless Application Fee
Fish & Wildlife	61	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412525	Antierless Deer App Fee	10 VSA Sec 4081 (g)	N/A	prior 1998	25.00	850	20,500	20,500	18,000 a F f	enforcement, education, administration  Funds Department operations - irish & wildlife management, law enforcement, education,	Nonresident hunters	Nonresident Antlerless Application Fee
Fish & Wildlife	61	20 Louis Porter	20315	Specia	Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (2)	N/A	2015	416.00	5	3,744	1,664		enforcement, education, administration	Resident anglers	Resident Lifetime Fishing License (1-15 year old)

Agency/ Department	Unit	Contact	Fund Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Service or Product Projected Receipts Provided Or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
															Funds Department operations - fish & wildlife management, law		
Fish & Wildlife	6120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (2)	N/A	2015	416.00	2	416	1,248	enforcement, education, 832 administration Funds Department operations -	Resident hunters	Resident Lifetime Hunting License (1-15 year old)
Fish & Wildlife	6120	) Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (2)	N/A	2016	672.00	35	26,496	22,066	fish & wildlife management, law enforcement, education, 23,520 administration		Resident Lifetime Combination License (1-15 year old)
															Funds Department operations - fish & wildlife management, law enforcement, education,		
Fish & Wildlife	6120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (3)	N/A	2015	806.00	1	806	-	806 administration Funds Department operations - fish & wildlife management, law	Resident anglers	Resident Lifetime Fishing License (16-24 year old)
Fish & Wildlife	6120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (3)	N/A	2015	806.00	0	-	-	enforcement, education, administration Funds Department operations -	Resident hunters	Resident Lifetime Hunting License (16-24 year old)
															fish & wildlife management, law enforcement, education,		
Fish & Wildlife	6120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (3)	N/A	2016	1,302.00	0	-	-	<ul> <li>administration</li> <li>Funds Department operations - fish &amp; wildlife management, law enforcement, education,</li> </ul>	-	Resident Lifetime Combination License (16-24 year old)
Fish & Wildlife	6120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2015	676.00	1	676	676	676 administration Funds Department operations -	Resident anglers	Resident Lifetime Fishing License (25-66 year old)
Fish & Wildlife	6120	) Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2015	676.00	1	676	1,352	fish & wildlife management, law enforcement, education, 676 administration Funds Department operations -	Resident hunters	Resident Lifetime Hunting License (25-66 year old)
															fish & wildlife management, law enforcement, education,		
Fish & Wildlife	6120	) Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2016	1,092.00	5	5,849	5,460	5,460 administration  Funds Department operations - fish & wildlife management, law enforcement, education.		Resident Lifetime Combination License (25-66 year old)
Fish & Wildlife	6120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (2)	N/A	2016	832.00	3	2,480	1,664	2,496 administration Funds Department operations -	Nonresident anglers	Non-Resident Lifetime Fishing License (1-15 year old)
Fish & Wildlife	6120	) Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (3)	N/A	2016	1,612.00	0	-	-	fish & wildlife management, law enforcement, education, - administration Funds Department operations -	Nonresident anglers	Non-Resident Lifetime Fishing License (16-24 year old)
Fish & Wildlife	6120	) Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2016	1,352.00	0	-	-	fish & wildlife management, law enforcement, education, - administration	Nonresident anglers	Non-Resident Lifetime Fishing License (25-66 year old)
Fish & Wildlife	6120	) Louis Porter	20315	Snooi	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (2)	N/A	2016	2,208.00	0			Funds Department operations - fish & wildlife management, law enforcement, education, - administration		Non-Resident Lifetime Combination License (1-15 year old)
I ISIT & WIIGING	0120	Louis Forter	20010	орес.	ai i isii a wiidine iidsti unu	412330	Lifetifie License	10 VOA GCC 4273 (1) (2)	N/A	2010	2,200.00				Funds Department operations - fish & wildlife management, law	-	Non-resident Electric Committation Electric (1-10 year only
Fish & Wildlife	6120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (3)	N/A	2016	4,278.00	0	-	-	enforcement, education, - administration Funds Department operations - fish & wildlife management, law	-	Non-Resident Lifetime Combination License (16-24 year old)
Fish & Wildlife	6120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2016	3,588.00	0	-	-	enforcement, education, administration		Non-Resident Lifetime Combination License (25-66 year old)
															Funds Department operations - fish & wildlife management, law enforcement, education,		Vermont Resident Mentored Hunting License - may change based
Fish & Wildlife	06120	Louis Porter	20305	Speci	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2009	10	180	2,280	1,810	1,800 administration  Funds Department operations - fish & wildlife management, law	Hunters	on discussion regarding statutory change.
Fish & Wildlife	06120	) Louis Porter	20305	Speci	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2009	10	100	1,250	850	enforcement, education, administration Funds Department operations -	Hunters	Nonresident Mentored Hunting License - may change based on discussion regarding statutory change.
Fish & Wildlife	06120	) Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2016	1,600	1	1,600	_	fish & wildlife management, law enforcement, education, - administration	Nonresident hunters	Non-Resident Lifetime Hunting License (1-15 year old)
E	00400							40 VOA 0 4070 (D (4)							Funds Department operations - fish & wildlife management, law enforcement, education,		
Fish & Wildlife	06120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2016	3,100	0	-	-	- administration Funds Department operations - fish & wildlife management, law	Nonresident hunters	Non-Resident Lifetime Hunting License (16-24 year old)
Fish & Wildlife	06120	Louis Porter	20315	Speci	al Fish & Wildlife Trust Fund	412550	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2016	2,600	0	-	-	enforcement, education, - administration Funds Department operations -	Nonresident hunters	Non-Resident Lifetime Hunting License (25-66 year old)
Fish & Wildlife	06120	) Louis Porter	20305	Speci	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2012	23	22700	491,856	522,146	fish & wildlife management, law enforcement, education, 499,016 administration  Funds Department operations -	Hunters	Vermont Resident Muzzleloader License
Fish & Wildlife	06120	) Louis Porter	20305	Speci	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2012	23	13500	330,314	310,132	fish & wildlife management, law enforcement, education, administration	Hunters	Vermont Resident Turkey License
Fish & Wildlife	06130	) Louis Porter	20305	Snooi	al F&W Fund - Nondedicated	A125A5	Moose Permits	10 VSA Sec 4255	N/A	2003	100	various	20,450	10,950	Funds Department operations - fish & wildlife management, law enforcement, education, 2,000 administration	Hunters	Vermont Resident Moose License
			20305	Speci	a , avv r und - nonueulcated	412045	MOOSE FEITHIS				100				Funds Department operations - fish & wildlife management, law enforcement, education,		
Fish & Wildlife	06120	Louis Porter	20305	Speci	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2011	5	10000 Included in Resident Archery		49,160	48,673 administration  Funds Department operations - fish & wildlife management, law enforcement, education,	Hunters	Vermont Resident Bear Tag
Fish & Wildlife	06120	Louis Porter	20305	Speci	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2012	23			Included above	Included above administration  Funds Department operations -	Hunters	Vermont Resident Additional Deer Archery Tag
Fish & Wildlife	06120	) Louis Porter	20305	Speci	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2015	23	700	17,158	15,571	fish & wildlife management, law enforcement, education, 15,525 administration Funds Department operations -	Trappers	Vermont Resident Trapping License
															fish & wildlife management, law enforcement, education,		Vermont Resident Hunting License for Persons 17 Years of Age or
Fish & Wildlife	06120	Louis Porter	20305	Speci	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2004	8	4200	33,223	33,040	29,736 administration	Hunters	Under

Agency/ Department	Unit	Contact	Fund Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Projected Receipts  Service or Product Provided or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
															Funds Department operations - fish & wildlife management, law enforcement, education,		Vermont Resident Trapping License for Persons 17 Years of Age
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2004	10	70	930	650	650 administration Funds Department operations -	Trappers	or Under
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	1997-1998		3 2600	18,710	21,040	fish & wildlife management, law enforcement, education, 20,817 administration	Anglers	Vermont Resident Fishing License for Persons 15 through 17 Years of Age
															Funds Department operations - fish & wildlife management, law enforcement, education,		
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2005	150	0	-	-	- administration Funds Department operations - fish & wildlife management, law enforcement, education,	Anglers and Hunters	Vermont Resident Super Sport License
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2015	10	950	9,515	10,747	10,578 administration Funds Department operations -	Anglers	Vermont Resident Three-day Fishing License
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2001-2002	12	2 1050	12,981	12,612	fish & wildlife management, law enforcement, education, administration	Anglers and Hunters	Vermont Resident Combination Hunting and Fishing License for Persons Aged 17 years of Age or Under
	2016							40.104.0.4075				5400	00.400	407.000	Funds Department operations - fish & wildlife management, law enforcement, education,		
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2015	2.	5100	98,492	107,898	105,252 administration  Funds Department operations - fish & wildlife management, law	Anglers	Nonresident One-day Fishing License
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2004	100	6000	606,566	595,500	enforcement, education, administration	Hunters	Nonresident Hunting License
Fish & Wildlife	0617	20 Louis Porter	20225	Consider	I FOM Found Mandadisated	440545	Angles O. Houses	10 VSA Sec 4255	N/A	2042	38	3 1300	48,662	48,298	Funds Department operations - fish & wildlife management, law enforcement, education, 48.711 administration	Hunters	Negrosident Tuden Liegge
risii & Wildille	0012	to Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2012	36	3 1300	40,002	40,290	Funds Department operations - fish & wildlife management, law		Nonresident Turkey License
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412545	Moose Permits	10 VSA Sec 4255	N/A	2003	350	) various	Included above	Included above	Included above enforcement, education, administration  Funds Department operations -	Hunters	Nonresident Moose License
Field O MANUALIS	004	NO Lawis Darts						40.1/04.0 4055	N/A			4000	44.005	45.405	fish & wildlife management, law enforcement, education,		Norweiden A Rose Toro
Fish & Wildlife	0012	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2011	15	5 1000 Included in		15,165	14,750 administration  Funds Department operations - fish & wildlife management, law	Hunters	Nonresident Bear Tag
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2012	38	Resident Archery License above		Included above	enforcement, education, administration Funds Department operations - fish & wildlife management, law	Hunters	Nonresident Additional Deer Archery Tag
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2009	50	1000	47,891	48,100	enforcement, education, 48,000 administration Funds Department operations -	Hunters	Nonresident Small Game License
															fish & wildlife management, law enforcement, education,		
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2015	308	5 5	1,524	1,220	1,250 administration  Funds Department operations - fish & wildlife management, law	Trappers	Nonresident Trapping License
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2004	25	5 400	11,132	9,875	enforcement, education, 9,900 administration Funds Department operations -	Hunters	Nonresident Hunting License for Person 17 Years of Age or Under
Fish & Wildlife	0611	20 Louis Porter	20305	Canali	al F&W Fund - Nondedicated	440545	Anglers & Hunters	10 VSA Sec 4255	N/A	2009-2010	75	5 275	i 20,474	20,250	fish & wildlife management, law enforcement, education, 20.250 administration	Hunters	Nonresident Archery-only License
i isii & wiidiile	0012	Louis Forter	20305	Specia	raw rung - Nongedicated	412515	Anglers & Hunters	10 VSA 360 4233	IN/A	2009-2010	73	273	20,474	20,230	Funds Department operations - fish & wildlife management, law		
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2004	15	5 1600	23,268	25,065	enforcement, education, 24,000 administration Funds Department operations -	Anglers	Nonresident Fishing License for Persons 15 Through 17 Years of Age
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2005	250	0		_	fish & wildlife management, law enforcement, education, administration	Anglers and Hunters	Nonresident Super Sport License
							g								Funds Department operations - fish & wildlife management, law enforcement, education,		Nonresident Combination Hunting and Fishing License for Persons
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2001-2002	30	70	1,811	2,250	2,000 administration Funds Department operations -	Anglers and Hunters	17 Years of Age or Under
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2017	_	1550	109,477	62,100	fish & wildlife management, law enforcement, education, administration	Anglers, Hunters and Trappers	Vermont Resident Permanent License for Age 66 or Older (eff 1/1/18)
							· · · · · · · · · · · · · · · · · · ·							. ,	Funds Department operations - fish & wildlife management, law enforcement, education,		
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	1987	-	8	-	-	- administration Funds Department operations -	Anglers	Vermont Resident Legally Blind Fishing
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	1987	_	35		_	fish & wildlife management, law enforcement, education, administration	N/A	Vermont Resident Mobility Disability
							· · · · · · · · · · · · · · · · · · ·								Funds Department operations - fish & wildlife management, law		
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2013-2014	-	170	-	-	enforcement, education, - administration Funds Department operations - fish & wildlife management, law	N/A	Vermont Resident 60 percent disabled
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	410360	Trapping Rabbits	10 VSA Sec 4255	N/A	1998	20	) 15	300	320	enforcement, education, 320 administration Funds Department operations -	Trappers	Permit - Trap Hare and Rabbits
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	410380	Transport Minnows	10 VSA Sec 4255	N/A	1998	50	) 60	3,250	3,000	fish & wildlife management, law enforcement, education, 3,000 administration Funds Department operations -	Bait fish dealer	Permit - Transport Minnows or Bait Fish
Figh 9 Wildlife	22.	20 Lauis Book			I SOME THE N. C. C.		Andrea C. Harr	10 VSA Sc- 4077				_	,	255	fish & wildlife management, law enforcement, education,	Health care professional/long-	Thereacutic Crown Fishing Liverne
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4255	N/A	2013	50	7	350	350	350 administration  Funds Department operations - fish & wildlife management, law	term care facility	Therapeutic Group Fishing License
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	al F&W Fund - Nondedicated	412515	Anglers & Hunters	10 VSA Sec 4259	N/A	1987	_	680	-	-	enforcement, education, - administration	Anglers and Hunters	Vermont Resident Military Personnel Active Duty

Agency/ Department	Unit	Co	ontact	Fund Number	Fund Type	Fund Description	Account Account Description	Statutory Reference	Termination Date (N/A if none (identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	Receipts	Service or Product Provided or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
															fi	unds Department operations - sh & wildlife management, law inforcement, education,		
Fish & Wildlife	06	120 Louis Poi	orter	20305	Special	F&W Fund - Nondedicated	412515 Anglers & Hunters	10 VSA Sec 4258	N/A	1987	26	17	325	425	325 a	dministration unds Department operations -	Anglers	Nonresident Military Personnel Active Duty - Fishing
Fish & Wildlife	06	i120 Louis Poi	orter	20305	Special	F&W Fund - Nondedicated	412515 Anglers & Hunters	10 VSA Sec 4258	N/A	1987	26	9	250	225	fi: e	ish & wildlife management, law inforcement, education, idministration	Hunters	Nonresident Military Personnel Active Duty - Hunting
					,		· ·								fi	unds Department operations - sh & wildlife management, law		
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	412515 Anglers & Hunters	10 VSA Sec 4258	N/A	1987	42	6	280	240	240 a	inforcement, education, idministration unds Department operations - ish & wildlife management, law	Anglers and Hunters	Nonresident Military Personnel Active Duty - Combo
Fish & Wildlife	06	120 Louis Po	orter	20315	Special	Fish & Wildlife Trust Fund	412550 Lifetime License	10 VSA Sec 4279	N/A	2016	\$828-\$3,588	13	15,480	8,280	8,000 a F fi	nforcement, education, dministration unds Department operations - sh & wildlife management, law	Anglers and Hunters	Nonresident Lifetime Combination License
Fish & Wildlife	06	120 Louis Po	orter	20315	Special	Fish & Wildlife Trust Fund	412550 Lifetime License	10 VSA Sec 4279	N/A	2016	\$312-\$1,352	6	6,182	2,912	3,000 a	Inforcement, education, idministration unds Department operations -	Anglers	Nonresident Lifetime Fishing License
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	412515 Anglers & Hunters	10 VSA Sec 4255	N/A	2015	109	10	436	1,199	fi e 700 a	sh & wildlife management, law inforcement, education, idministration	Trappers	Vermont Resident 5-Year Trapping
															fi	unds Department operations - ish & wildlife management, law inforcement, education,		
Fish & Wildlife		120 Louis Po		20305		F&W Fund - Nondedicated	412515 Anglers & Hunters	10 VSA Sec 4255	N/A	2004	494		494	4,000	2,000 a	dministration and acquisition of wetland and	Hunters	Nonresident 5-year Hunting
Fish & Wildlife	06	120 Louis Po	orter	20320	Special	Duck Stamp Fund	412530 Waterfowl Stamps	10 VSA Sec 4277	N/A	2007	8	5900	42,962	44,085	F	vaterfowl habitat	Hunters	Waterfowl Stamp
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	412515 Anglers & Hunters	10 VSA Sec 4255	N/A	2013-2014	-	57	-	-	e - a F fi	sh & wildlife management, law inforcement, education, idministration funds Department operations - sh & wildlife management, law	N/A	Nonresident 60 Percent Disabled Vet
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	412515 Anglers & Hunters	10 VSA Sec 4255	N/A	1987	-	1	-	-	- a	Inforcement, education, Idministration Tunds Department operations -	Anglers	Nonresident Mobility Disability Fishing
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	412546 Moose Application Fee	10 VSA Sec 4254	N/A	1993	10	3751	46,980	21,705	fi e - a	ish & wildlife management, law inforcement, education, idministration	Hunters	Vermont Resident Moose Application
															fi	unds Department operations - sh & wildlife management, law inforcement, education,		
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	412546 Moose Application Fee	10 VSA Sec 4254	N/A	1998	25	2060	67,925	Included above	a F fi	dministration funds Department operations - ish & wildlife management, law	Hunters	Nonresident Moose Application
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	405580 Fur Buyers	10 V.S.A 105 §4269	N/A	1983	25	12	650	725	700 a F fi	inforcement, education, idministration unds Department operations - sh & wildlife management, law	Fur Buyer	Vermont Resident Fur Buyer License
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	405580 Fur Buyers	10 V.S.A 105 §4269	N/A	1983	50	7	Included above	Included above	Included above a	nforcement, education, dministration unds Department operations -	Fur Buyer	Nonresident Fur Buyer License
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	410200 Falconry Permits	10 V.S.A 105 §4278	N/A	1990	250	3	550	1,550	fi e 1,000 a	sh & wildlife management, law inforcement, education, idministration	Public	Falconry License-Initial
Fish & Wildlife	0.6	i120 Louis Poi	utar	20205	0	ESW Ford Need distant	MOOOD Felenes Bereits	40 V 0 A 405 \$4070	N/A	1990	50	16	Included above	Included above	fi	unds Department operations - sh & wildlife management, law inforcement, education,	Public	Celeany License Deneuvel
				20305	Special	F&W Fund - Nondedicated	410200 Falconry Permits	10 V.S.A 105 §4278		1990	50	10			F fi	Funds Department operations - ish & wildlife management, law inforcement, education,		Falconry License-Renewal
Fish & Wildlife	06	120 Louis Poi	orter	20305	Special	F&W Fund - Nondedicated	410240 Fish Importation	10 V.S.A 105 §4605	N/A	1998	50	6	300	200	F fi	dministration unds Department operations - sh & wildlife management, law	Public	Fish Importation Permit
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	410260 Wild Animal Importation	10 V.S.A 105 §4709	N/A	2003	100	24	1,800	1,100	1,100 a	Inforcement, education, Idministration Tunds Department operations -	Organizations	Wildlife Importation Permit
Fish & Wildlife	06	i120 Louis Poi	orter	20305	Special	F&W Fund - Nondedicated	410280 Crossbow Permits	10 V.S.A 105 §4711	N/A	1998	25	200	4,350	3,975	fi: e	ish & wildlife management, law inforcement, education, idministration	Hunters	Crossbow Hunting Permit-Permanent
				23330	Ороски	Tan Tana Heriadalaa	1.0000 Orossour Formine	10 1.03/100 31111		1000				·	F fi e	unds Department operations - sh & wildlife management, law inforcement, education,		
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	410280 Crossbow Permits	10 V.S.A 105 §4711	N/A	1998	5	180	Included above	Included above		unds Department operations -	Hunters	Crossbow Hunting Permit-Temporary
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	410220 Injured Wildlife Tracking	10 V.S.A 105 §4712	N/A	1998	25	7	825	2,125	1,000 a	ish & wildlife management, law inforcement, education, idministration to Department operations -	Hunters	Tracking Injured Wildlife-Application
Fish & Wildlife	06	i120 Louis Poi	orter	20305	Special	F&W Fund - Nondedicated	410220 Injured Wildlife Tracking	10 V.S.A 105 §4712	N/A	1998	100	Included above	Included above	Included above	fi e Included above a	sh & wildlife management, law inforcement, education, idministration	Hunters	Vermont Resident Tracking Injured Wildlife-Initial Certification
															fi: e	unds Department operations - sh & wildlife management, law inforcement, education,		
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	410220 Injured Wildlife Tracking	10 V.S.A 105 §4712	N/A	1998	200	3	Included above	Included above	fi	unds Department operations - sh & wildlife management, law	Hunters	Nonresident Tracking Injured Wildlife-Initial Certification
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	410220 Injured Wildlife Tracking	10 V.S.A 105 §4712	N/A	1998	125	Included above	Included above	Included above	Included above a F fi	unds Department operations - sh & wildlife management, law	Hunters	Vermont Resident Tracking Injured Wildlife-Renewal
Fish & Wildlife	06	120 Louis Po	orter	20305	Special	F&W Fund - Nondedicated	410220 Injured Wildlife Tracking	10 V.S.A 105 §4712	N/A	1998	225	Included above	Included above	Included above	Included above a		Hunters	Non resident Tracking Injured Wildlife-Renewal
Fish & Wildlife	06	120 Louis Poi	orter	20305	Special	F&W Fund - Nondedicated	412520 Field Trial Permits	10 V.S.A 105 §5002	N/A	1998	50	12	1,850	900	fi e 900 a	unds Department operations - sh & wildlife management, law inforcement, education, idministration unds Department operations -	Hunters	Hunting Dogs and Field Trials Permit
															fi e	sh & wildlife management, law inforcement, education,		
Fish & Wildlife	06	120 Louis Por	orter	20305	Special	F&W Fund - Nondedicated	412520 Field Trial Permits	10 V.S.A 105 §5004	N/A	1998	50	Included above	Included above	Included above			Hunters	Retriever Field Trial Permit

Agency/ Department	Unit	Contact	Fund Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Service or Projected or Regulator Receipts Perfor	ded y Function Who Pays the F	Fee Additional Explanatory Comments/Justification
															Funds Department fish & wildlife mana enforcement, educ	agement, law	
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	410300	Bear Dog Permits	10 V.S.A 105 §5007	N/A	1998	50	92	6,250	7,770	7,000 administration Funds Department	Hunters	Vermont Resident Bear Dog Permit
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	410300	Bear Dog Permits	10 V.S.A 105 §5007	N/A	1998	10	65	Included above	Included above	fish & wildlife mana enforcement, educ administration Funds Department fish & wildlife mana	agement, law ation,  Hunters operations - agement, law	Nonresident Bear Dog Permit-Application Fee
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	410300	Bear Dog Permits	10 V.S.A 105 §5007	N/A	1998	200	9	Included above	Included above	Included above enforcement, educ administration Funds Department	Hunters	Nonresident Bear Dog Permit-Permit Fee
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	l F&W Fund - Nondedicated	405560	Breeders	10 VSA Sec 5207a	N/A	2003	50	2	310	100	fish & wildlife mana enforcement, educ 100 administration		Propogation Permit-New Application
				•											Funds Department fish & wildlife mana enforcement, educ	agement, law	
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	405560	Breeders	10 VSA Sec 5207a	N/A	2003	10	7	Included above	Included above	Included above administration Funds Department fish & wildlife mana	Public operations -	Propogation Permit-Renewal Application
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	410340	Regulated Shooting	10 V.S.A 105 §5217	N/A	1998	100	3	1,755	430	enforcement, educ administration Funds Department fish & wildlife mana	ation, Animal preserves operations - agement, law	Regulated Shooting Ground Permit
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	415560	Hunters Remedial Course	10 VSA Sec 4502f	N/A	2001-2002	100	75	5,600	7,800	6,000 enforcement, educ administration Funds Department	Hunters operations -	To reinstate a suspended license
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	427440	Restitution	10 VSA Sec 4514b	N/A	1989	Varies	15	10,176	9,623	fish & wildlife mana enforcement, educ 9,500 administration Funds Department	ation, Hunters operations -	To reinstate a suspended license
Fish & Wildlife	0612	20 Louis Porter	10000	Genera	ıl General Fund	428010	Treasurer Fee	32 VSA Sec 404	N/A	1997	20	7	240	240	fish & wildlife mana enforcement, educ 240 administration	ation, Public	ISF check fee
															Funds Department fish & wildlife mana enforcement, educ	agement, law	
Fish & Wildlife Fish & Wildlife		20 Louis Porter 20 Louis Porter	20305		F&W Fund - Nondedicated		Wildlife Rehabilitation Permit	10 VSA Sec 5215b 10 VSA Sec 4254i	N/A N/A	1998	50	6	27,916	30,761	- administration Funds summer con 33,000 program	Rehabers servation camp Hunters	Permit  Auction bid for moose permit
risii a wiidiile	0012	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	412547	Moose Auction	10 VSA Sec 42341	N/A	2003	Varies	5	27,910	30,761	Funds Department fish & wildlife mana	operations - agement, law	Auction bid for moose permit
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412548	Speical Use Permit	10 VSA Sec 4132e	N/A	2007	Varies	50	17,419	11,900	enforcement, educ 12,000 administration Funds Department	Public operations -	Permit for use of department land
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	n/a	n/a	10 V.S.A 105 §4863	N/A	1961	1	0	-	_	fish & wildlife mana enforcement, educ administration		Trapping Tags
								·							Funds Department fish & wildlife mana enforcement, educ	agement, law	
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	415540	Private Fishing Pond	10 V.S.A 105 §5228	N/A	1993	50	0	-	50	- administration Funds Department fish & wildlife mana		Fishing business annual permit
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	F&W Fund - Nondedicated	412517	Controlled Hunting Permit	25 V.S.A Appendix §15a	N/A	2013	10	100	540	1,769	enforcement, educ administration Funds Department	ation, Hunters	Controlled waterfowl hunt
Fish & Wildlife	0612	20 Louis Porter	20305	Specia	I F&W Fund - Nondedicated	410245	Private Pond Fish Stocking	10 V.S.A 105 §4605	N/A	2017	50	1	-	100	fish & wildlife mana enforcement, educ 50 administration Funds Department fish & wildlife mana	agement, law ation,  Holder ot private pond operations -	Private pond stocking
Fish & Wildlife	612	20 Louis Porter	20305	Specia	l F&W Fund - Nondedicated	412540	Fishing Tournament Permits	10 V.S.A 105 §4613	N/A	2003	50.00	100	6,150	6,050	enforcement, educ 6,050 administration		Fishing Tournament Permit
Subtotal - Fish & Wildlife													7,302,596	7,153,015	7,135,447		
Public Service Department															Entitled Texas Low	-l evel	
Public Service Department	0224	10 Stacey Drinkwine	21020	Specie	il Lw-lvl Radioactive Waste Cmpct	457500	Soecial Assessments	10 VSA Sec 7067(b)	N/A	1993		N/A	63,144		Radioactive Waste Compact, The fee   administrative cost   and implementing   requirements of the   Vermont Low-Leve   75,000 Waste Disposal Co	Disposal pays for State s for supporting the I Texas I Radioactive Producers of low-level	The total fee amount is a percentage of volume that is determined
Public Service Department	0222	otacey Dillikwille	21020	эреск	ii wervi Kadidactive waste Clipci	497900	Special Assessments	10 VSA Sec 7007(b)	N/A	1993	Varies	NA	03,144	U	This Special fund is collection of payme of costs incurred by outside services fo witness, or other re related to petitions;	s utilized for from utilities y PSD for r legal, expert search services (dockets	by each entities share of the generation.
Public Service Department	0224	10 Stacey Drinkwine	21699	Specie	al PSD - Billback & EEU pass thru	40,4000	Rate Case Billings	30 VSA Secs 20 & 21	N/A	N/A	Varies	N/A	1,863,635	3,738,401	brought before the Board. These cos back to utilities initi 4,000,000 petitions.	ts are billed	This statute gives authority to bill back the costs associated with contractors (or others) for work performed on cases that the Department needs to provide opinion on before the Commission. These costs are billed back in full.
Public Service Department		10 Stacey Drinkwine	21699		I PSD-Regulation/Energy Efficien		Other Revenues	30 VSA Sec 209	N/A	2010		N/A			30 VSA Sec 209 r Public Service Boa the independent ev programs deliverec Efficiency Utility (E' through an Energy Charge ("EEC"). Ti of Public Service h identified as the en carry out this role s inception, first in D more recently in th Administration of a Appointment" appr 25,000 Board 12/20/20/10.	equires that the rd "provide for valuation of "by an Energy EEU") funded Efficiency be Department as been titly that would ince the EEU's ocket 5980 and e "Process and n Order of	

Agency/ Department	Unit Contact	Fund Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Projected Receipts  Service or Product Provided or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
														Telecommunications relay service and equipment for the Vermont population with disabilities that limits their ability to use standard		
														telephone equipment to		All revenues in this fund are billback which is much akin to a
Public Service Department Public Service Department	02240 Stacey Drinkwine 02240 Stacey Drinkwine	21703 21991		al PSD-Telecomm Serv for Deaf al VT Clean Energy Dev Fund		Special Assessments Special Assessments	30 VSA Secs 218a and 7512 30 VSA Sec 8015	N/A N/A	N/A N/A	Varies N/A		205,482	150,653	160,000 communicate.  0 Dry-cask storage fees	Unsure Nuclear power plant operator	refund of expenditure.  There is no additional revenue anticipated for this fund
Tublic Scrylec Department	OZZ 10 Otdoby Dillikumio	21001	Оробка	V Coom Energy Bov Land	437300	opedia Assessments	30 VOA 000 0010		IVA	1975	1071			Loan application processing and		Thore is no additional revenue uniterpated for this famile
							No Statutory Reference							underwritting fee and loan closing costs for loans made from CEDF	9	
Public Service Department	02240 Stacey Drinkwine	21991	Specia	VT Clean Energy Dev Fund	462500	Other Revenues	As per MOU with VEDA	N/A	N/A	N/A	N/A	0	0	0 funds by VEDA Loan application processing and	VEDA Loan applicants	There is no additional revenue anticipated for this fund
														underwritting fee and loan closing	g	
Public Service Department	02240 Stacey Drinkwine	22041	Specia	al ARRA-SEP-Revolving Loan	407506	Loan Services Application Fee	No Statutory Reference As per MOU with VEDA	N/A	N/A	N/A	N/A	0	0	costs for loans made from ARRA 0 funds by VEDA	VEDA Loan applicants	There is no additional revenue anticipated for this fund
Subtotal - Public Service Departm	nent											2,133,287	4,153,677	4,260,000		
Liquor Control	00000 Martin Davis of	50000	E-ti-	- Lieuw Control Front	405000		7.1/04.004	N/A	2042	005	474	44.005	40.705	40.705 Linears to Manufacture	Manufacture	
Liquor Control	02300 Martin Prevost	50300	Enterpris	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2013	285	171	41,895	48,735	48,735 License to Manufacture License to bottle manufacturer's	Manufacturer	
Liquor Control	02300 Martin Prevost			e Liquor Control Fund		Licenses - Business - General	7 VSA 231	N/A	2016	1,865		1,865	-	1,865 product	Bottler	
Liquor Control Liquor Control	02300 Martin Prevost 02300 Martin Prevost		-	e Liquor Control Fund e Liquor Control Fund		Licenses - Business - General Licenses - Business - General	7 VSA 231 7 VSA 231	N/A N/A		1,245 230		163,990	47,310 160,425		Owner Owner	
														Second Class license (off premis	se	
Liquor Control	02300 Martin Prevost	50300	∟nterpris	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2013	140	1,142	79,170	79,940	79,940 beer, wine) Third Class Licenses (off premise	Owner	
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	1,095	960	1,071,655	1,051,305	1,051,305 spirits)  Direct ship to In-state Malt/Wine	Owner	45% to General Fund
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	330	459	144,600	151,470		Shipper	
	02300 Martin Prevost	50300	Enternrise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	330			_	Direct ship from Out-State to - Malt/Wine Consumer	Shipper	
Liquor Control Liquor Control	02300 Martin Prevost			e Liquor Control Fund		Licenses - Business - General	7 VSA 231	N/A		250		8,500	10,500		Shipper	
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2013	200	16	3,320	3,520		Caterer	
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2013	250	298	72,750	74,500	License to serve at other than 74,500 licensed premises	Caterer	
Liquor Control	02300 Martin Prevost	50300	Enternrise	e Liquor Control Fund		Licenses - Business - General	7 VSA 231	N/A		20	3,124	59,760	62,480	Permit to cater an event at other 62,480 than licensed premises	Event holder	
Elquoi Control	02300 Iviarum Frevosi	30300	Lincipiis	e Elquoi Control i una	403000	Licenses - Dusiness - General	7 V3A 231	IN/A	2013	20	3,124	39,700	02,400	02,400 train incensed premises	Event noidei	Allows manufacturer to sell product at Farmer's market or or
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	70	197	12,040	13,790	License to sell industrial alcohol t manufacturers of tinctures, shella	ic	premise tasting room
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	220	21	4,620	4,620	or other commercial uses-not for consumption.	Seller	
	00000 M	50000	F-4i-	- Lieure Control Ford	405000		71/04 004	N/A	2010	0.5	4.474	25.440	40.005	40.005 Consider Front	M	Allows Manufacturer or product representative to hold event
Liquor Control	02300 Martin Prevost	50300	Enterpris	e Liquor Control Fund		Licenses - Business - General	7 VSA 231	N/A		35		35,140	40,985	License to allow alcohol	Manufacturer	where alcohol is served
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	125	32	4,250	4,000	4,000 consumption at a festival.	Festival Organiser or sponsor	
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2013	25	1,023	15,400	25,575	25,575 Tasting permit		An event where one manufacturer or product is sampled
														Educational Sampling Event		
Liquor Control Liquor Control	02300 Martin Prevost 02300 Martin Prevost			e Liquor Control Fund e Liquor Control Fund		Licenses - Business - General Licenses - Business - General	7 VSA 231 7 VSA 231	N/A N/A		250 20		42,500 20,140	3,000 20,180		1st/3rd class license holder	An event where multiple products are poured and sampled Allows service of alcohol outside licensed premises
																License for out of state wholesale dealer or importer to sell t
Liquor Control	02300 Martin Prevost	50300	) Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	2,485	78	201,285	193,830	193,830 Certificate for Malt beverages	OS Dealer, Importer	Wholesale Dealers in Vermont  License for Importers or out of state wholesale dealers to se
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	985	289	297,470	284,665	284,665 Certificate for Vinous Beverages	OS Dealer, Importer	directly to instate Wholesale dealers.
															Facilities of Danies on Assessed	License for employee of wholesale dealer/ certificate of
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	70	591	39,695	41,370	41,370 Solicitor's Permit	Employee of Dealer or Approve holder	<ul> <li>approval holder to go to retail establishments and solicit orders.</li> </ul>
	02200 Martin Brauest	E0200	Entomo:	e Liquor Control Fund	405000	Liannana Businar- C	7 VSA 231	N/A	0042	005				- Wine Storage Facility	Owner of facility	Allows owner of facility to steep wine helpering to
Liquor Control	02300 Martin Prevost	50300	citerpris	E EIQUOI CONIIIOI FUNG	400000	Licenses - Business - General	1 VOM 201	N/A	2016	235	0	-	-	- wille Storage Facility	Owner of facility	Allows owner of facility to store wine belonging to consumers:  License to hold Vermont Manufactured product tasting on a
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2013	20	0	-	-	- Railroad Tasting Permit	Owner of facility	train.
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2013	20	236	4,440	4,720	Art Gallery, Book Store, Library & 4,720 Museum Serving Permits	Owner, manager	license to serve at Art Gallery, Museum or Book store
	02200 14-4	500-	F-4-	a Lieuas Cantrol 5: d			7.1/04.204					2 255	2.05		Owner	License to sell tobacco products when not a retailer of
Liquor Control	02300 Martin Prevost	50300	∟nterpris	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	110	989	9,250	8,800	8,800 Tobacco License	Owner	alcoholic beverages  Allows a second class licensee to buy fortified wine from
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	100	11	1,100	1,100		Owner of 2nd class business	DLC and then sell it in their store to customers.
Liquor Control	02301 Martin Prevost	50301	Enterprise	e Liquor Control Fund	405001	Licenses - Business - General	8 VSA 231	N/A	2016	25	7,064	176,600	179,087	1st, 2nd, & 3rd Class server	Business owner or person takin training.	ng Statutorily required training or recertification for selling alcohol
Equal Control	02301 Waldin 1 Tovost	30301	Enterprise	e Equal Control and	400001	Licenses - Dusiness - General	0 10/1251	N/A	2010	23	7,004	170,000	173,007	Server training for Manufacturer, Farmer's Market/4th class, Art Gallery, Special Event,		
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	10	2,107	20,838	22,134	Educational Sampling, Book Stor 22,134 or Museum or Tobacco.	<ul> <li>Business owner, holder of the event, or person taking training</li> </ul>	Statutorily required training or recertification for selling alcohol
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	100	5	500	500	500 Retail Delivery Permit	2nd Class business	
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2017	2,000	2		4,000	4,000 Break-open Ticket Distributor	In state Distributor  Manufacturers for in State	
Liquor Control	02300 Martin Prevost			e Liquor Control Fund		Licenses - Business - General	7 VSA 231	N/A		3,000			18,000			
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2017	1,000	2	4,000	2,000	2,000 Master Resort License Tobacco Endorsement for flavore	ed	
Liquor Control	02300 Martin Prevost	50300	Enterprise	e Liquor Control Fund	405000	Licenses - Business - General	7 VSA 231	N/A	2016	50	482	38,500	24,100	24,100 vaping products	Retailer	
Subtotal - Liquor Control												2,575,273	2,586,641	2,588,506		
												440.044.0001	444.074.004	109,709,798		

Executive Branch Secretary of State Fee Report for 2019 Legislative Session - Per 32 VSA Sec. 605(b)(2) - Protection																		
Agency/ Department	Unit	Contact	Fund Number	Fund Type	Fund Description	Account	Account Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed (Legislative Session)	Current Fee	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Projected Receipts	Service or Product Provided or Regulatory Function Performed	Who Pays the Fee	Additional Explanatory Comments/Justification
Secretary of State																		
Jeen ettan y en ettate								Vt. Stat. Ann. tit. 26, § 2814 (Lexis										
Secretary of State	02276	Marlene Betit	21196	Special	Prof Regulatory Fee Fund	415046	Fees - General	Advance through the 2017 Session)	N/A	2011	100	15	N/A	N/A	750	Ionizing Radiation Privileges (Physicians) Application	Licensee	Board of Radiologic Technology FY17 \$95,075 & FY18 \$14,411
Secretary of State	02278	Marlene Betit	21198	Special	Prof Regulatory Fee Fund	415048	Fees - General	Vt. Stat. Ann. tit. 26, § 2814 (Lexis Advance through the 2017 Session)	N/A	2011	110	15	N/A	N/A	825	Radiologic Technologist Limited License (Renewal)	Licensee	Board of Radiologic Technology FY17 \$95,075 & FY18 \$14,411
Secretary of State	02289	Marlene Betit		Special	Prof Regulatory Fee Fund		-	3 V.S.A. § 125 & 26 VSA	N/A	2005	100	1	N/A	N/A		Acupuncturist Detoxification Technician (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02291	Marlene Betit		Special	Prof Regulatory Fee Fund	415061		3 V.S.A. § 125 & 26 VSA	N/A	2005	100	19	N/A	N/A	950	Acupuncturist (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02293	Marlene Betit	21213	Special	Prof Regulatory Fee Fund	415063	Fees - General	26 V.S.A. § 3241	N/A	2005	100	5	N/A	N/A	250	Certified Alcohol & Drug Abuse Counselor (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02295	Marlene Betit	21215	Special	Prof Regulatory Fee Fund	415065	Fees - General	27 V.S.A. § 3241	N/A	2005	100	17	N/A	N/A	850	Certified Apprentice Addiction Professional (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02297	Marlene Betit	21217	Special	Prof Regulatory Fee Fund	415067	Fees - General	28 V.S.A. § 3241	N/A	2005	100	54	N/A	N/A	2,700	Licensed Alcohol & Drug Abuse Counselor (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02299	Marlene Betit	21219	Special	Prof Regulatory Fee Fund	415069	Fees - General	3 V.S.A. § 125 & 26 VSA	N/A	2005	100	19	N/A	N/A	950	Athletic Trainer (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02301	Marlene Betit	21221	Special	Prof Regulatory Fee Fund	415071	Fees - General	3 V.S.A. § 125 & 26 VSA	N/A	2005	100	16	N/A	N/A	800	Auctioneer (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02303	Marlene Betit	21223	Special	Prof Regulatory Fee Fund	415073	Fees - General	3 V.S.A. § 125 & 26 VSA	N/A	2005	100	5	N/A	N/A	250	Audiologist (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02305	Marlene Betit	21225	Special	Prof Regulatory Fee Fund	415075	Fees - General	3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A		Assistant Behavior Analyst (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02307	Marlene Betit	21227	Special	Prof Regulatory Fee Fund	415077	Fees - General	3 V.S.A. § 125 & 26 VSA	N/A	2005	100	12		N/A		Applied Behavior Analyst (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02309	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	25		N/A	N/A		Professional Boxing Judge (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02311	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A		Dietitian (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02313	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005			14,71	N/A		Electrology Office (Application)	Firm	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02315	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A		Electrologist (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02317	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A	,	Forester (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02319	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A		Hearing Aid Dispenser (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02321	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A	-	Landscape Architect (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02323	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2001	100		N/A	N/A		Midwife (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02325	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2014	100		N/A	N/A		Nursing Home Administrator (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02327	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A	, , , , ,	Naturopathic Physician (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02329	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A		Occupational Therapist (Application)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02331	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100			N/A		Optician (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02333	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A N/A		Psychoanalyst (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02335	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A			Physical Therapist Assistant (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02337 02339	Marlene Betit Marlene Betit		Special Special	Prof Regulatory Fee Fund Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA 3 V.S.A. § 125 & 26 VSA	N/A N/A	2005 2005	100 100		N/A N/A	N/A N/A	-,	Physical Therapist (App) Pollution Abatement Facility Operator Provisional (App)	Licensee Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830  Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02339	Marlene Betit						-	N/A	2005	100		N/A N/A	N/A N/A			Licensee	
Secretary of State Secretary of State	02341	Marlene Betit		Special Special	Prof Regulatory Fee Fund Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA 3 V.S.A. § 125 & 26 VSA	N/A N/A	2005	100			N/A N/A	, , , , ,	Pollution Abatement Facility Operator (App)  Property Inspector (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830  Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02343	Marlene Betit		Special	Prof Regulatory Fee Fund Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA 3 V.S.A. § 125 & 26 VSA	N/A N/A	2005			N/A N/A	N/A N/A		Respiratory Care Practitioner (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830  Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02345	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A N/A	N/A N/A		Speech-Language Pathologist - Provisional (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02347	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100			N/A		Speech-Language Pathologist (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02349	Marlene Betit		Special	Prof Regulatory Fee Fund		-	3 V.S.A. § 125 & 26 VSA	N/A	2005	75		N/A	N/A	, , , , ,	Body Piercing Operator (App	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02353	Marlene Betit		Special	Prof Regulatory Fee Fund		-	3 V.S.A. § 125 & 26 VSA	N/A	2005	75		N/A	N/A		Permanent Cosmetic Tattooist (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02355	Marlene Betit		Special	Prof Regulatory Fee Fund	-	-	3 V.S.A. § 125 & 26 VSA	N/A	2005	-			N/A		Body Piercing & Tattooist Operator (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02357	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A		Body Piercing & Tattooist Shop (App)	Firm	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02359	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	100		N/A	N/A		Tattooist Shop (App)	Firm	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02361	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125 & 26 VSA	N/A	2005	75		N/A	N/A		Tattooist Operator (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
Secretary of State	02363	Marlene Betit		Special	Prof Regulatory Fee Fund			3 V.S.A. § 125	N/A				N/A	N/A		Wastewater/Water System Designers (App)	Licensee	Advisor Professions FY17 \$634,198 & FY18 \$538,830
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